

## J.2. CEBU NORMAL UNIVERSITY

### STRATEGIC OBJECTIVES

#### MANDATE

1. The Cebu Normal University shall primarily provide higher professional and special instructions for special purposes and promote research and extension services, advanced studies, and progressive leadership in education and other fields as may be relevant. 2. The university shall offer undergraduate, graduate and short-term courses with its area of specialization and according to its capabilities as the Board of Regents may deem necessary to carry out its objective particularly in order to meet the needs of the province and the country. 3. The university shall continue to operate reasonably-sized laboratory school within the campus. 4. The university shall adopt public elementary and secondary schools in the city and the province of Cebu to serve as pilot centers for teaching-learning strategies and approaches so operated and maintained under the appropriate memorandum of agreement between the university and the Department of Education.

#### VISION

A leading multi-disciplinary research university of education committed to build a strong nation

#### MISSION

To develop high performing professional educators that generate new knowledge and help build progressive and peaceful communities

#### KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

#### SECTOR OUTCOME

Inclusive growth and poverty alleviation through quality higher education

#### ORGANIZATIONAL OUTCOME

Quality advanced and higher education services with strong research and community service

**New Appropriations, by Program/Project**  
=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 13,665,000	P 39,772,000	P	53,437,000
200000000	Support to Operations	3,591,000	1,547,000		5,138,000
300000000	Operations	59,048,000	58,957,000		118,005,000
	MFO 1: Higher Education Services	52,109,000	43,796,000		95,905,000
	MFO 2: Advanced Education Services	6,127,000	9,122,000		15,249,000
	MFO 3: Research Services	812,000	3,250,000		4,062,000
	MFO 4: Technical Advisory Extension Services		2,789,000		2,789,000
<b>Total Programs</b>		<b>76,304,000</b>	<b>100,276,000</b>		<b>176,580,000</b>
<b>PROJECT(S)</b>					
400000000	Locally-Funded Project(s)			2,300,000	2,300,000
<b>Total, Project(s)</b>				<b>2,300,000</b>	<b>2,300,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 76,304,000</b>	<b>P 100,276,000</b>	<b>P 2,300,000</b>	<b>P 178,880,000</b>

**New Appropriations, by Central/Regional Allocation**  
=====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
<b>REGION</b>					
	Regional Allocation	P 76,304,000	P 100,276,000	P 2,300,000	P 178,880,000
	Region VII - Central Visayas	76,304,000	100,276,000	2,300,000	178,880,000
<b>TOTAL NEW APPROPRIATIONS</b>		<b>P 76,304,000</b>	<b>P 100,276,000</b>	<b>P 2,300,000</b>	<b>P 178,880,000</b>

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

Strategic Planning, Training and Development

## MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

## Targets

## MFO 1: HIGHER EDUCATION SERVICES

## Quantity

Total number of graduates

1,075

## Quality

% of total graduates that are in priority courses

63%

Average passing % of licensure exams by the SUC graduates/national average %

190%

passing across all disciplines covered by the SUC

% of programs accredited at Level 1, 2, 3, 4

75%

## Timeliness

% of graduates who finished academic program according to the prescribed timeframe

82%

## Financial

Higher Educational Services

95,671,000

## MFO 2: ADVANCED EDUCATION SERVICES

## Quantity

Total number of graduates

95

## Quality

% of graduates engaged in employment within 6 months of graduation

95%

## Timeliness

% of students who rate timeliness of education delivery/supervision as good or better

80%

## Financial

Advanced Education Services

22,599,000

## MFO 3: RESEARCH SERVICES

## Quantity

No. of research studies completed

23

## Quality

% of research projects completed in the last 3 years

80%

% of research outputs published in a recognized journal or submitted for

patenting or patented

51%

## Timeliness

% of research projects completed within the original project timeframe

85%

## Financial

Research Services

19,440,000

## MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

## Quantity

No. of persons trained weighted by the length of training

1,950

No. of persons provided with technical advice

25

## Quality

% of trainees who rate the training course as good or better

81%

% of clients who rate the advisory services as good or better

85%

## Timeliness

% of requests for training responded to within 3 days of request

85%

% of requests for technical advice that are responded to within 3 days

85%

% of persons who receive training or advisory services who rate timeliness of

service delivery as good or better

81%

## Financial

Extension Services

6,921,000