STRATEGIC OBJECTIVES

MANDATE

The Northern Iloilo State University primarily provides higher vocational, professional and technical instruction and training in the fields of industry, agriculture, fishery, engineering and sciences, as well as short term vocational technical and continuing courses. It promotes research and extension, advanced studies and progressive leadership in the fields of education, agriculture, fishery, industrial technology, industrial education, arts, engineering and sciences.

VISION

A leading polytechnic institution offering capability and industry-oriented programs; deriving its strengths from the tradition of polytechnics, particularly the business-professional partnerships in developing a competent person responsive to his needs and to the community.

MISSION

Institution established pursuant to B.P. Blg. 500, aims to provide education and training for human resources development to accelerate and sustain the socio-economic transformation of its service area by offering quality, relevant, accessible and effective polytechnic programs. More specifically, Northern Iloilo State University is committed to: 1. Provide education that will promote personal development, social responsibility, technological proficiency, and professional integrity; 2. Provide responsible professionals/leaders, competent technologists, highly skilled technicians and workers, and dynamic entrepreneurs for rural development; 3. Undertake research and extension to further knowledge and technology transfer; 4. Enhance its critical role in community development; 5. Use planning to effectively respond to the changing environment, and to achieve balanced growth.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Globally competitive public higher education graduates

2. New knowledge and technologies generated and disseminated
3. Welfare of local communities improved.

New Appropriations, by Program/Project
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| | | Current Operating Expenditures | | | |
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
100000000	General Administration and Support	P 12,861,000	P 7,500,000		P 20,361,000
200000000	Support to Operations	3,101,000	771,000		3,872,000
300000000	Operations	148,812,000	33,785,000		182,597,000
MFO 1:	Higher Education Services	148,492,000	31,440,000		179,932,000
MFO 2:	Advanced Education Services		596,000		596,000
MFO 3:	Research Services	320,000	773,000		1,093,000
MFO 4:	Technical Advisory Extension Services		976,000		976,000
Total Programs		164,774,000	42,056,000		206,830,000
TOTAL NEW APPROPRIATIONS		P 164,774,000	P 42,056,000		P 206,830,000

New Appropriations, by Central/Regional Allocation
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| | Current Operating Expenditures | | | |
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P 164,774,000	P 42,056,000		P 206,830,000
Region VI – Western Visayas	164,774,000	42,056,000		206,830,000
TOTAL NEW APPROPRIATIONS	P 164,774,000	P 42,056,000		P 206,830,000

PERFORMANCE INFORMATION

KEY STRATEGIES

Intensive conduct of instruction, research and extension services

MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS	Targets
MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	1,900
% of graduates that are in priority courses	55%
Ave. passing % of licensure exams by the SUC graduates/national ave. %	

passing across all disciplines covered by the SUC   60%

% of programs accredited at: Level 1; Level 2 and Level 3   40%; 13% and 13%

% of graduates who finished academic program according to the prescribed timeframe   73%

MFO 2: ADVANCED EDUCATION SERVICES

Total number of graduates   28

% of graduates engaged in empowerment within 6 months of graduation   97%

% of students who rate timeliness of education delivery/supervision as good or better   83%

MFO 3: RESEARCH SERVICES

No. of research studies completed   7

% of research projects completed in the last 3 years   94%

% of research outputs presented in local, regional, national or international fora   94%

% of research projects completed within the original project timeframe   83%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES

Number of persons trained weighted by the length of training   4,322

Number of persons provided with technical advice   500

% of trainees who rate the training course as good or better   86%

% of clients who rate the advisory services as good or better   80%

% of requests for training responded to within 3 days of request   89%

% of requests for technical advice that are responded to within 3 days   83%

% of persons who receive training or advisory services who rate timeliness of service delivery as good or better   83%