

## **C.6. MOUNTAIN PROVINCE STATE POLYTECHNIC COLLEGE**

### **STRATEGIC OBJECTIVES**

#### **MANDATE**

The Mountain Province State Polytechnic College shall primarily provide higher professional, technical and special instructions for special purposes and promote research and extension services, advanced studies and progressive leadership in agriculture, education, forestry, engineering, arts, sciences, humanities and other fields as may be relevant.

**VISION**

Mountain Province State Polytechnic College gains recognition as a prime education center in the Cordillera for rural development, excellence and global competitiveness, as it aspires to become a state university.

**MISSION**

Mountain Province State Polytechnic College shall: Produce responsible, morally upright, and globally competitive professionals and technical workers; Promote and undertake relevant research and extension that contribute to national prosperity; Advance culturally appropriate and responsive frameworks of education and development programs; Advocate sound resource management and development programs; and Engage in profitable enterprises and become partly self reliant.

**KEY RESULT AREAS**

Poverty reduction and empowerment of the poor and vulnerable

**SECTOR OUTCOME**

Enhance knowledge, skills, attitudes and values of Filipinos to lead productive lives

**ORGANIZATIONAL OUTCOME**

1. Globally competitive public higher education graduates
2. New knowledge and technologies generated and disseminated
3. Welfare of local communities Improved

**New Appropriations, by Program/Project**

=====

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
100000000	General Administration and Support	P 18,803,000	P 4,067,000		P 22,870,000
300000000	Operations	44,942,000	18,588,000		63,530,000
	MFO 1: Higher Education Services	44,088,000	15,842,000		59,930,000
	MFO 2: Research Services	854,000	1,686,000		2,540,000
	MFO 3: Technical Advisory Extension Services		1,060,000		1,060,000
	<b>Total, Programs</b>	<b>63,745,000</b>	<b>22,655,000</b>		<b>86,400,000</b>
<b>PROJECT(S)</b>					
400000000	Locally-Funded Project(s)			300,000	300,000
	<b>Total, Project(s)</b>			<b>300,000</b>	<b>300,000</b>
	<b>TOTAL, NEW APPROPRIATIONS</b>	<b>P 63,745,000</b>	<b>P 22,655,000</b>	<b>P 300,000</b>	<b>P 86,700,000</b>
		=====			

**New Appropriations, by Central/Regional Allocations**  
=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION				
Regional Allocation	P 63,745,000	P 22,655,000	P 300,000	P 86,700,000
Cordillera Administrative Region (CAR)	63,745,000	22,655,000	300,000	86,700,000
TOTAL, NEW APPROPRIATIONS	P 63,745,000	P 22,655,000	P 300,000	P 86,700,000

**PERFORMANCE INFORMATION**

**KEY STRATEGIES :**

Accreditation, academic complementation, strengthening review mechanisms for students in board curricular programs, sustaining human resource capability building and organizational strengthening, enhancement of ICT and physical infrastructure, intensifying linkage building development, strengthening agency capability for internal income generation.

**MAJOR FINAL OUTPUTS (MFO)/ PERFORMANCE INDICATORS**  
=====

	<u>Targets</u> =====
<b>MFO 1: HIGHER EDUCATION SERVICES</b>	
Provision of Higher Education Services	
Total Number of Graduates	942
Average Licensure Passing Rate	31.92%
% of Course Accredited at Level 3 or Better	13%
Ave. Licensure Rate Score of SUC Graduates	98%
% of Enrollment Applications Acted Upon Within 1 Month of Submission	98%
<b>MFO 2: RESEARCH SERVICES</b>	
Conduct of Research Services	
Number of Research Studies Completed	65
% of Research Projects whose Research Output is Published in a Recognized Journal or Adopted by Industry	50%
% of Research Projects Completed within the Original Project Timeframe	96%
<b>MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES</b>	
Provision of Extension Services	
No. of Training Days Provided	432
No. of Technical Advisories Undertaken	85
No. of People Trained	9,416
% of Trainees who Rate the Training Course Satisfactory or Better	90%
% of Requests for Training Responded to within 3 days of Request	95%