

B.3. MARIANO MARCOS STATE UNIVERSITY

STRATEGIC OBJECTIVES

MANDATE

The Mariano Marcos State University shall provide advanced instruction in the arts, agricultural and natural sciences as well as in the technological and professional fields (PD 1279).

VISION

To be a major source of industry-ready graduates and market-oriented technologies for agro-industrialization in the context of sustainable development.

MISSION

To contribute substantially to better quality of life and ecological balance through quality resident instruction, productivity and client-oriented research and extension programs and projects supported by adequate manpower educational resources, and information technology.

KEY RESULT AREAS

1. Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

1. Enhanced knowledge, skills, attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Highly employable graduates in the arts, sciences, education, business, agricultural technology, health sciences and related fields
2. Highly trained professionals as leaders in their own fields
3. Matured packages of technologies through intensive research which are adaptable to the community
4. Empowered individuals, GOs and NGOs through the provision of expert services of University consultants and extensionists
5. Quality research-based products to augment income
6. Patented and patent-ready research outputs ready for commercialization

New Appropriations, by Program/Project

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 48,352,000	P 26,738,000		P 75,090,000
200000000	Support to Operations	14,532,000	5,060,000		19,592,000
300000000	Operations	215,820,000	106,910,000		322,730,000
	MFO 1: Higher Education Services	179,712,000	79,098,000		258,810,000
	MFO 2: Advanced Education Services	8,600,000	3,768,000		12,368,000
	MFO 3: Research Services	21,898,000	16,674,000		38,572,000
	MFO 4: Technical Advisory Extension Services	5,610,000	7,370,000		12,980,000
	Total, Programs	278,704,000	138,708,000		417,412,000
TOTAL, NEW APPROPRIATIONS		P 278,704,000	P 138,708,000		P 417,412,000

New Appropriations, by Central/Regional Allocations

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		

REGION

Regional Allocation	P	278,704,000	P	138,708,000	P	417,412,000
Region I - Ilocos		278,704,000		138,708,000		417,412,000
TOTAL, NEW APPROPRIATIONS	P	278,704,000	P	138,708,000	P	417,412,000

PERFORMANCE INFORMATION

KEY STRATEGIES:

1. Implement the higher education reform agenda particularly the rationalization of programs, enhancement of access to quality education and accreditation of programs as well as the institution
2. Undertake relevant researches as well as responsive extension programs, projects and activities to improve quality of life
3. Establish centers as well as incubation projects
4. Intensity income generating projects to augment limited budgets
5. Improve student services, library, medical/dental, dormitories, canteens, sports facilities, guidance services, scholarships, student loans among others

MAJOR FINAL OUTPUTS/PERFORMANCE INDICATORS

Targets

MFO 1: HIGHER EDUCATION SERVICES	
Total number of graduates	1,947
Percentage of total graduates that are in priority courses	54.57%
Average passing percentage of licensure exams by the SUC graduates / national average percentage passing across all disciplines covered by the SUC	1.47%
Percentage of programs accredited at: Level 1	23.08%
Percentage of programs accredited at: Level 2	19.23%
Percentage of programs accredited at: Level 3	40.38%
Percentage of programs accredited at: Level 4	15.39%
Percentage of graduates who finished academic program according to the prescribed timeframe	62%
MFO 2: ADVANCED EDUCATION SERVICES	
Total number of graduates	39
Percentage of graduates engaged in employment within 6 months of graduation	100%
Percentage of students who rate timeliness of education delivery/supervision as good or better	60%
MFO 3: RESEARCH SERVICES	
Number of research studies completed	22
Percentage of research projects completed in the last 3 years	
For Levels 3-4 SUCs: Percentage of research outputs published in a recognized journal or submitted for patenting or patented	30%
Percentage of research completed within the original project timeframe	100%
MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES	
Number of persons trained weighted by the length of training	4,000
Number of persons provided with technical advice	260
Percentage of trainees who rate the training course as good or better	95%
Percentage of clients who rate the advisory services as good or better	95%
Percentage of requests for training responded to within 3 days of request	97%
Percentage of requests for technical advice that are responded to within 3 days	97%
Percentage of persons who receive training or advisory services who rate timeliness of service delivery as good or better	97%