

D. NATIONAL PRINTING OFFICE

STRATEGIC OBJECTIVES

MANDATE

Pursuant to Executive Order (E.O.) No. 285 dated July 25, 1987 and as amended by E.O. No. 378, the National Printing Office (NPO) is mandated to continue to provide printing services to government agencies and instrumentalities such as standard and accountable forms, public documents (O.G., GAA, development information materials) and printing of Official Ballots.

VISION

For the NPO to be the printing arm of the government manned by a dynamic group of people committed towards the satisfaction of the printing needs of the National and Local Government, as well as Government Owned and Controlled Corporations (GOCCs) with established regional sales office all over the country

MISSION

1. To modernize and develop ways to improve the quality of printing through modernization of printing facilities, upgrading printing equipment, work design and manpower capabilities towards clientele satisfaction;
2. To formulate pricing that is commensurate to the high standard of quality and service that we provide;
3. To support the information dissemination programs of government agencies by providing their printing requirements;
4. To deliver annually a substantial return of investment through sound financial management and effective cost control program; and
5. To efficiently safeguard the security and sanctity of the Bureau's mandated functions.

KEY RESULT AREAS

Anti-corruption/transparent, accountable and participatory governance

SECTOR OUTCOME

Public information dissemination

ORGANIZATIONAL OUTCOME

Responsible printing of public documents and information materials

New Appropriations, by Program/Project

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Current Operating Expenditures

<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
	<u>Operating</u>		
	<u>Expenses</u>		

PROGRAMS

100000000	General Administration and Support	P	13,141,000	P	1,796,000	P	14,937,000
300000000	Operations						
	NFO 1: National Printing Services		55,724,000		7,697,000		63,421,000
Total, Programs			68,865,000		9,493,000		78,358,000
TOTAL NEW APPROPRIATIONS		P	68,865,000	P	9,493,000	P	78,358,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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REGION

Regional Allocation	P	68,865,000	P	9,493,000	P	78,358,000
National Capital Region (NCR)		68,865,000		9,493,000		78,358,000
TOTAL NEW APPROPRIATIONS	P	68,865,000	P	9,493,000	P	78,358,000

Special Provision(s)

1. Revolving Fund for the Operating Requirements of the National Printing Office. The amount of Seventy Eight Million Three Hundred Fifty Eight Thousand Pesos (P78,358,000) appropriated herein for the National Printing Office (NPO) shall be used to cover its operating requirements. Deficiencies thereon, as well as all its operating requirements for the subsequent years shall be charged against its revolving fund constituted from the proceeds of its production and other printing activities consistent with Section 3 of E.O. No. 378, s. 2004.

The NPO shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on income of, and expenditures from, this fund. The Director of NPO and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the NPO.

In case of failure to comply with the foregoing requirements, any disbursement in the subsequent quarters shall be void, except upon certification by the DBM and the Agency's web administrator or his/her equivalent that said report has been submitted and posted, respectively.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

KEY STRATEGIES

Print, bind and distribute all government standard and accountable forms, Official Gazette, Official Ballots and public documents, development information materials and other government printing jobs with high standard of quality and service

MAJOR FINAL OUTPUT (MFO)/PERFORMANCE INDICATORS

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Targets

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MFO 1: NATIONAL PRINTING SERVICES**Printing Services Completed****Number of printing services completed****1,335****Percentage of printing services completed rated good or better****95%****Percentage of printing services completed one day before set schedule****95%**