

R. SCIENCE EDUCATION INSTITUTE**STRATEGIC OBJECTIVES****MANDATE**

The Science Education Institute (SEI) is mandated through Executive Order No. 128 dated January 30, 1987 to perform the following functions:

1. undertake science education and training;
2. administer scholarships, awards and grants;
3. undertake science and technology manpower development; and
4. formulate plans and establish programs and projects for the promotions and development of science and technology education and training in coordination with DepEd, CHED and other institutions of learning.

VISION

SEI shall develop the country's human resource capacity in science and technology required to produce demand-driven outputs that meet global standards.

MISSION

SEI's mission is to accelerate the development of S&T human resources of the country by administering undergraduate and graduate scholarships and advanced specialized trainings; promote S&T culture and develop innovative science education programs.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and vulnerable

SECTOR OUTCOME

S&T for productivity, innovation, and job creation

ORGANIZATIONAL OUTCOME

S&T human resource developed

New Appropriations, by Program/Project

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|-----------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| PROGRAMS | | | | |
| 100000000 General Administration and Support | P 9,060,000 | P 8,863,000 | P 1,200,000 | P 19,123,000 |
| 300000000 Operations | 14,590,000 | 1,709,376,000 | | 1,723,966,000 |
| | | | | ----- |
| MFO 1: Science and Technology Human Resources Development Services | 14,590,000 | 1,709,376,000 | | 1,723,966,000 |
| | | | | ----- |
| Total, Programs | 23,650,000 | 1,718,239,000 | 1,200,000 | 1,743,089,000 |
| | | | | ----- |
| PROJECT(S) | | | | |
| 400000000 Locally-Funded Project(s) | | 355,000 | 103,000 | 458,000 |
| | | | | ----- |
| Total, Project(s) | | 355,000 | 103,000 | 458,000 |
| | | | | ----- |
| TOTAL NEW APPROPRIATIONS | P 23,650,000 | P 1,718,594,000 | P 1,303,000 | P 1,743,547,000 |
| | | | | ----- |

New Appropriations, By Central/Regional Allocation

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| REGION | <u>Current Operating Expenditures</u> | | | |
|---------------------------------|---------------------------------------|---|------------------------|------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| Regional Allocation | P 23,650,000 | P 1,718,594,000 | P 1,303,000 | P 1,743,547,000 |
| National Capital Region (NCR) | 23,650,000 | 1,718,594,000 | 1,303,000 | 1,743,547,000 |
| TOTAL NEW APPROPRIATIONS | P 23,650,000 | P 1,718,594,000 | P 1,303,000 | P 1,743,547,000 |

Special Provision(s)

1. Fund for Local and Foreign Scholarships. In the over-all programming of the scholarship grants of the Science Education Institute, the full requirements of its existing scholars shall be considered to ensure continuity of funding from the start of the scholarship up to the final year of completion.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION
MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

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Targets

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MFO 1: SCIENCE AND TECHNOLOGY HUMAN RESOURCES DEVELOPMENT SERVICES

| | |
|--|--------|
| No. of scholars supported: Undergraduate level | 12,397 |
| No. of scholars supported: Masters program | 2,121 |
| No. of scholars supported: Doctoral program | 712 |
| Percentage of scholars graduating within scheduled full-time course program: Undergraduate level | 85% |
| Percentage of scholars graduating within scheduled full-time course program: Masters program | 80% |
| Percentage of scholars graduating within scheduled full-time course program: Doctoral program | 75% |
| Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day | 85% |
| Number of events facilitated | 46 |
| Percentage of stakeholders who rate events as satisfactory or better | 80% |
| Percentage of events that commence within thirty (30) minutes of scheduled time | 75% |
| Number of trainings provided/conducted | 32 |
| Percentage of stakeholders who rate trainings as satisfactory or better | 85% |
| Percentage of training events that commence within thirty (30) minutes of scheduled time | 85% |