

D. LOCAL GOVERNMENT ACADEMY

STRATEGIC OBJECTIVES

MANDATE

Executive Order 262, Section 14 mandates the establishment in the Department of Local Government a Local Government Academy which shall be responsible for human resource development and training of local government officials and department personnel. Under the Implementing Rules and Regulations of the the Department of the Interior and Local Government Act of 1990 (Republic Act 6975), the Local Government Academy shall be responsible for human resource development and training of local government officials and the personnel of the Department of the Interior and Local Government, the Local Government Bureaus, and Regional Offices.

VISION

The Local Government Academy is the premier training and development institution for capacity building towards innovative and effective local governance.

MISSION

The LGA family reiterates its commitment to all stakeholders:

The Local Officials - to ensure availability of appropriate education and training services

The Functionaries - to continuously ensure the availability of appropriate development and training services directed to specific needs of the clients

The DILG Personnel - to continuously upgrade the capability of DILG personnel towards excellence in the performance of their functions and responsibilities

The LGA Personnel - to continuously upgrade and promote the capability of the Academy as a training development institution

The Partners - to strengthen networking and collaborative efforts to deliver our commitments to our clients

KEY RESULT AREAS

Transparent, accountable and participatory governance

SECTOR OUTCOME

Sustainable development-oriented local government

ORGANIZATIONAL OUTCOME

1. Improved performance of LGUs through quality training interventions
2. Improved performance of DILG LG sector personnel

New Appropriations, by Program/Project
 =====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
100000000	General Administration and Support	P 8,016,000	P 22,541,000		P 30,557,000
300000000	Operations	9,890,000	109,409,000		119,299,000
	MFO 1: Capacity Development Services for Local Government Units and DILG Local Government Personnel	9,890,000	109,409,000		119,299,000
	Total, Programs	17,906,000	131,950,000		149,856,000
	TOTAL NEW APPROPRIATIONS	P 17,906,000	P 131,950,000		P 149,856,000

New Appropriations, by Central/Regional Allocation
 =====

		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	<u>Total</u>
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	
			<u>Operating</u>		
			<u>Expenses</u>		
REGION					
	Regional Allocation	P 17,906,000	P 131,950,000		P 149,856,000
	National Capital Region (NCR)	17,906,000	131,950,000		149,856,000
	TOTAL NEW APPROPRIATIONS	P 17,906,000	P 131,950,000		P 149,856,000

Special Provision(s)

1. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the Lakbay-Aral and other similar activities of local government officials and employees.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION

MAJOR FINAL OUTPUTS (MFO)/PERFORMANCE INDICATORS
 =====

Targets
 =====

MFO 1: CAPACITY DEVELOPMENT SERVICES FOR LOCAL GOVERNMENT UNITS AND DILG LOCAL GOVERNMENT PERSONNEL

Number of persons trained: LGUs	24,957
Number of persons trained: DILG	850
Percentage of training course attendees that rate the training as satisfactory or better: LGUs	90%

Percentage of training course attendees that rate the training as satisfactory or better: DILG

90%

Percentage of training days commenced according to initial training schedule

80%