

B. GOVERNMENT PROCUREMENT POLICY BOARD - TECHNICAL SUPPORT OFFICE

STRATEGIC OBJECTIVES

MANDATE

The TSO provides research, technical and administrative support to the GPPB (Sec. 63.3, IRR of RA 9184), including research-based procurement policy recommendations and rule-drafting, the development and updating of generic procurement manuals and standard bidding documents/forms, the management and conduct of training on procurement systems and procedures, the evaluation of the effectiveness of the government procurement system and recommendation of improvements in systems procedures, the monitoring of compliance to the Act and the provision of assistance to procuring entities to improve their compliance; and the monitoring of the effectiveness of the Government Electronic Procurement System (G-EPS), as well as Secretariat support.

VISION

A Government procurement system that is transparent, efficient and free of corruption, using information and communications technology as a tool for implementation, creating solidarity and proper coordination amongst all Government agencies, improved transactions between the Government and its suppliers, contractors and consultants, and an atmosphere of trust and confidence between the Government and the general public.

MISSION

To be the principal body responsible for procurement policy formulation and the implementation and monitoring of effective public procurement reform, thereby promoting and achieving good governance, in general, and transparency, accountability, equity, effectiveness, efficiency and economy in Government, in particular.

KEY RESULT AREAS

Anti-Corruption/Transparent, Accountable and Participatory Governance

SECTOR OUTCOME

Good Governance

ORGANIZATIONAL OUTCOME

Efficient Government Operations

New Appropriations, by Program/Project

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
300000000 Operations	P 15,816,000	P 16,399,000		P 1,519,000	P 33,734,000
MFO 1: Procurement Policy Advisory and Technical Support Services	15,816,000	16,399,000		1,519,000	33,734,000
Total, Programs	15,816,000	16,399,000		1,519,000	33,734,000
TOTAL NEW APPROPRIATIONS	P 15,816,000	16,399,000		P 1,519,000	P 33,734,000

New Appropriations, by Central/Regional Allocation

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGION					
Regional Allocation	P 15,816,000	P 16,399,000		P 1,519,000	P 33,734,000
National Capital Region (NCR)	15,816,000	16,399,000		1,519,000	33,734,000
TOTAL NEW APPROPRIATIONS	P 15,816,000	16,399,000		P 1,519,000	P 33,734,000

Special Provision(s)

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

PERFORMANCE INFORMATION**KEY STRATEGIES**

Inclusive engagement of procurement stakeholders alongside GPPB-TSO identified MFO, through implementation and application of RA 9184 and its IRR, having due regard to procurement performance and compliance.

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

Targets

MFO 1: PROCUREMENT POLICY ADVISORY AND TECHNICAL SUPPORT SERVICES

Legal Research and Advisory

Number of procurement policy recommendations submitted to GPPB	32
Number of non-policy opinions issued	142
Percentage of procurement policy recommendations approved by the GPPB	80%
Percentage of non-policy opinions issued within 75 working days	80%

Procurement Compliance and Monitoring

Number of agencies evaluated under Agency Procurement Compliance and Performance Indicator (APCPI) System	21 agencies
Percentage of APCPI evaluation exercise rated satisfactory by the GPPB	80%
Percentage of APCPI reports evaluated within 60 working days from submission of the agency	90%

Capacity Building

Number of trainors' trainings conducted on procurement systems and procedures	7
Percentage of trainings conducted rated as satisfactory or better	90%
Percentage of the targeted trainings conducted within schedule	80%

**GENERAL SUMMARY
DEPARTMENT OF BUDGET AND MANAGEMENT**

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. Office of the Secretary	P 397,791,000	P 515,066,000	P 100,000	P 50,803,000	P 963,760,000
B. Government Procurement Policy Board - Technical Support Office	15,816,000	16,399,000		1,519,000	33,734,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF BUDGET AND MANAGEMENT	P 413,607,000	P 531,465,000	P 100,000	P 52,322,000	P 997,494,000