

## F. FIBER INDUSTRY DEVELOPMENT AUTHORITY

### STRATEGIC OBJECTIVES

#### MANDATE

Promote the growth and development of the Philippine fiber industry in all aspects, including research, production, extension, standards enforcement, marketing and trade regulation

#### VISION

Progressive community of fiber entrepreneurs in an environment-friendly, economically viable and globally competitive fiber industry

#### MISSION

To enhance the development of the fiber industry through the implementation of appropriate and relevant technical and support programs

#### KEY RESULT AREAS

Rapid, inclusive and sustained economic growth

**SECTOR OUTCOME**

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased

**ORGANIZATIONAL OUTCOME**

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders

**New Appropriations, by Program/Project**

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PROGRAM(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
100000000 General Administration and Support	P 25,419,000	P 26,359,000		P 51,778,000
200000000 Support to Operations	10,990,000	1,624,000		12,614,000
300000000 Operations	114,163,000	49,909,000		164,072,000
MFO 1: Technical and Support Services	78,537,000	45,190,000		123,727,000
MFO 2: Fiber Industry Regulation Services	35,626,000	4,719,000		40,345,000
<b>Total, Program(s)</b>	<b>150,572,000</b>	<b>77,892,000</b>		<b>228,464,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 150,572,000</b>	<b>P 77,892,000</b>		<b>P 228,464,000</b>

**New Appropriations, by Central / Regional Allocation**

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REGION	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P 150,572,000	P 77,892,000		P 228,464,000
National Capital Region (NCR)	150,572,000	77,892,000		228,464,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 150,572,000</b>	<b>P 77,892,000</b>		<b>P 228,464,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

## PERFORMANCE INFORMATION

## KEY STRATEGIES

The targets shall be attained through the following interventions:

1. Provision of high-yielding and disease free planting materials (tissue-culture derived plantlets, corms, suckers and seed pieces) to LGUs and farmer's organization for further multiplication in their nurseries and distribution beneficiaries;
2. Production support of abaca disease eradication in the municipalities in Catanduanes, Iloilo, Leyte, Northern Samar, Agusan del Sur and Davao del Sur;
3. Research and development of crop production, crop improvement, crop protection, agricultural engineering, fiber utilization and postharvest technologies geared towards increasing farm productivity and farmer's income;
4. Provision of technical assistance and advocacy on the farmer's adoption of improved farming system;
5. Market development and promotion of fibers and manufactures toward trade expansion for the produce of fibercrop farmers, artisans and micro, small and medium enterprises (MSMEs);
6. Extension support, education and trainings of farmers, farmer-leaders and technicians of the local government units;
7. Regulatory services such as the regulation of fiber trading and enforcement of quality standards;
8. Information database system of fiber industry statistics and maintenance of website;
9. Monitoring system of programs, projects and activities; and
10. Policy formulation, planning and advocacy for the rationalized and wholistic development of the fiber industry.

## MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS

## Targets

## MFO 1: TECHNICAL AND SUPPORT SERVICES

Number of beneficiaries of specific goods and services delivered	14,618
% of beneficiaries rating the goods and services delivered to be at least satisfactory (rating to be obtained through feedback instruments after delivery of goods and services)	83%
% of the number of deliveries of goods and services validated by beneficiaries to have been delivered at the appropriate time (referring to definite stages of the product flow from farm to market)	87%

## MFO 2: FIBER INDUSTRY REGULATION SERVICES

## Permit Issuance

No. of permits, licenses and accreditations acted upon	4,180
% of authorized/accredited entities without detected violations of license or accreditation conditions	90%
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application	100%

## Monitoring

No. of sites and facilities monitored and/or inspected with reports issued	81
No. of products monitored and/or inspected with reports issued	7,094
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed	100%
% of sites and products that have been inspected more than twice in the last 2 years	100%

## Enforcement

No. of enforcement actions undertaken	71,758
% of submitted reports that resulted in issuance of notice of violations and/or cases filed/litigated	100%
% of permit/license holders or accredited agencies with 2 or more violations over the last 3 years	10%