

## D. COTTON DEVELOPMENT ADMINISTRATION

### STRATEGIC OBJECTIVES

#### MANDATE

Republic Act No. 8486 promulgated on 11 February 1998, otherwise known as the Cotton Industry Development Act of 1998, created the Cotton Development Administration (CODA) with the mandate to accelerate the development of the local cotton sector primarily through research, development, and extension.

#### VISION

A local cotton sector with prosperous cotton growers producing adequate quantities of quality cotton fiber.

#### MISSION

CODA provides a people-centered and market-driven research and development, together with equitable technical support services toward the economic and social empowerment of the cotton growers.

#### KEY RESULT AREAS

Rapid, inclusive and sustained economic growth.

**SECTOR OUTCOME**

1. Food security improved
2. Incomes in agriculture and fishery sector increased
3. Sector resilience to climate change increased
4. Growth in agriculture and fishery sector increased

**ORGANIZATIONAL OUTCOME**

Improved conditions that are conducive for profitable, competitive and sustainable agri-fishery sector with empowered farmers, fisherfolk and other stakeholders

**New Appropriations, by Program/Project**  
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PROGRAM(S)	<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
100000000 General Administration and Support	P	12,416,000	P 3,115,000		P 15,531,000
300000000 Operations		35,825,000	5,980,000		41,805,000
MFO 1: Technical and Support Services		35,825,000	5,980,000		41,805,000
<b>Total, Programs</b>		<b>48,241,000</b>	<b>9,095,000</b>		<b>57,336,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>48,241,000</b>	<b>P 9,095,000</b>		<b>P 57,336,000</b>

**New Appropriations, by Central / Regional Allocation**  
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REGION	<u>Current Operating Expenditures</u>				
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
Regional Allocation	P	48,241,000	P 9,095,000		P 57,336,000
National Capital Region (NCR)		48,241,000	P 9,095,000		P 57,336,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>48,241,000</b>	<b>P 9,095,000</b>		<b>P 57,336,000</b>

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 1) of this Act.

**PERFORMANCE INFORMATION****KEY STRATEGIES**

1. Expand cotton production
2. Intensify technical support services
3. Harness emerging technologies
4. Produce and distribute quality agricultural cottonseeds
5. Intensify IEC efforts to all stakeholders

**MAJOR FINAL OUTPUTS (MFO) / PERFORMANCE INDICATORS****Targets**

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**MFO 1: TECHNICAL AND SUPPORT SERVICES**

Number of beneficiaries (groups) provided with specific goods and services delivered	5
% of beneficiaries rating the goods and services delivered to be at least satisfactory (rating to be obtained through feedback instruments after delivery of goods and services)	50%
% of requests for technical assistance responded to within 7 days	75%