

F. PHILIPPINE HIGH SCHOOL FOR THE ARTS

STRATEGIC OBJECTIVES

MANDATE

The Philippine High School for the Arts implements a general secondary level program, combined with a special curriculum oriented to the arts and geared to the early recognition and development of highly talented children who are exceptionally gifted in the arts, thus, providing a continuing source of artists of excellence and leaders in the preservation and promotion of the Filipino heritage.

VISION

It shall be a national center for excellence and leadership in arts, research, training education, and support systems, and in the process, build a nation nurtured by the people's pride in their artistic cultural traditions.

MISSION

To develop artistically gifted and talented students by implementing a special secondary education curriculum and support programs committed to the conservation and promotion of the Filipino artistic and cultural traditions.

KEY RESULT AREAS

Poverty reduction and empowerment of the poor and the vulnerable

SECTOR OUTCOME

Enhanced knowledge, skills, attitudes, and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Functionally literate Filipino children and youth who are recognized as gifted and talented in the arts; and
2. Promotion and conservation of Filipino artistic and cultural traditions

New Appropriations, by Program/Project

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PROGRAM(S)	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
100000000 General Administration and Support	P 6,151,000	P 35,999,000	P 235,000	P 42,385,000
300000000 Operations				
NFO 1: Secondary School Services for the Arts	5,972,000	14,078,000	753,000	20,803,000
Total, Program(s)	12,123,000	50,077,000	988,000	63,188,000
TOTAL NEW APPROPRIATIONS	P 12,123,000	P 50,077,000	P 988,000	P 63,188,000

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**New Appropriations, by Central/Regional Allocation**  
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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGION</b>				
<b>Regional Allocation</b>				
National Capital Region (NCR)	P 12,123,000	P 50,077,000	P 988,000	P 63,188,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 12,123,000	P 50,077,000	P 988,000	P 63,188,000

**Special Provision(s)**

1. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volume 2) of this Act.

**PERFORMANCE INFORMATION**

**KEY STRATEGIES**

Basic Education, Art Education, Nationwide Search for Young Scholars, Screening of Applicants, Exchange Program, Curriculum Enhancement to align with K+12 Law, Art Talk with Professional Artists, Exhibition of Artworks, Recitals/Rehearsals, Cultural Presentation in and off PHSA Campus

**MAJOR FINAL OUTPUT (MFO) / PERFORMANCE INDICATORS**  
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**Targets**  
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**MFO 1: SECONDARY SCHOOL SERVICES FOR THE ARTS**

No. of students trained	140
Average National Achievement Test (NAT) Scores for PHSA as a ratio to the average NAT score for all secondary schools	85%
% of classes cancelled or postponed due to absence of the teacher	5%