

Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL ASSEMBLY
Cotabato City

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FIFTH LEGISLATIVE ASSEMBLY
(First Regular Session)

MUSLIM MINDANAO AUTONOMY ACT NO. 195

Begun and held in Cotabato City, on Monday, the twenty-fourth day of October, two thousand five.

**AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF
THE AUTONOMOUS GOVERNMENT IN MUSLIM
MINDANAO FROM JANUARY ONE TWO THOUSAND
AND SIX TO DECEMBER THIRTY ONE TWO
THOUSAND AND SIX, AND FOR OTHER PURPOSES.**

Be it enacted by the Regional Legislative Assembly in session assembled:

SECTION 1. Appropriation of Funds. – The amount of Four Hundred Fifty Five Million Pesos (P455,000,000.00) generated out of local revenues is hereby appropriated for the operation of the Autonomous Regional Government from January 1, 2006 to December 31, 2006.

REGIONAL LEGISLATIVE ASSEMBLY

1. REGIONAL LEGISLATIVE SUPPORT FUND

A. Personal Services	15,742,224.00	
B. Maintenance & Other Operating expenses	46,257,776.00	
C. Capital Outlay	2,000,000.00	

	64,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		64,000,000.00

Special Provision:

The amount herein appropriated shall be used exclusively for the support to the Regional Legislative Assembly, ARMM in the exercise of its legislative function particularly in the conduct of public hearings, consultations and dialogues, which shall be released upon request of the Speaker.

REGIONAL EXECUTIVE SERVICES

2. OFFICE OF THE REGIONAL GOVERNOR

A. Personal Services	12,723,512.00	
B. Maintenance & Other Operating expenses	29,576,488.00	
C. Capital Outlay	10,000,000.00	

	52,300,000.00	
TOTAL PROGRAMS/FUNCTIONS		52,300,000.00

2.1 Technical Management Staff/TWG

A. Maintenance & Other Operating expenses	250,000.00	
B. Capital Outlay	750,000.00	

	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

2.2 Special Purpose Fund

A. Maintenance & Other Operating expenses	54,500,000.00	

	54,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		54,500,000.00

2.3 Sports Coordinating Office

A. Personal Services	1,250,000.00	
B. Maintenance & Other Operating expenses	1,250,000.00	

	2,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,500,000.00

2.4 Administration of the Blue Mosque

A. Maintenance & Other Operating expenses	1,200,000.00	

	1,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,200,000.00

2.5 Office of the Deputy Governor

A. Maintenance & Other Operating expenses	800,000.00	

	800,000.00	
TOTAL PROGRAMS/FUNCTIONS		800,000.00

2.6 Office of the Executive Secretary

A. Maintenance & Other Operating expenses	1,000,000.00	

	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

2.7 Office of the Cabinet Secretary

A. Maintenance & Other Operating expenses	1,000,000.00	

	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

2.8 Office of the Chief of Staff

A. Maintenance & Other Operating expenses	1,000,000.00	

	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

2.9 Administrative Management Service

A. Maintenance & Other Operating expenses	1,000,000.00	

	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

2.10 Finance and Budget Management Office

A. Maintenance & Other Operating expenses	1,000,000.00	

	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

2.11 Intelligence and Security Service

A. Maintenance & Other Operating expenses	2,400,000.00	

	2,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,400,000.00

2.12 Manila Liaison Office

A. Maintenance & Other Operating expenses	6,000,000.00	

	6,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		6,000,000.00

3. BUREAU OF CULTURAL HERITAGE

A. Personal Services	4,000,000.00	
B. Maintenance & Other Operating expenses	950,000.00	

	4,950,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,950,000.00

4. OFFICE OF THE REGIONAL ATTORNEY GENERAL

A. Personal Services	4,035,461.56	
B. Maintenance & Other Operating expenses	464,538.44	

	4,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,500,000.00

5. BUREAU OF PUBLIC INFORMATION

A. Personal Services	3,708,428.00	
B. Maintenance & Other Operating expenses	1,128,072.00	

C. Capital Outlay	163,500.00	

	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

6. REGIONAL BUDGET AND MANAGEMENT OFFICE

A. Personal Services	4,088,857.00	
B. Maintenance & Other Operating expenses	2,767,143.00	
C. Capital Outlay	344,000.00	

	7,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		7,200,000.00

7. COORDINATING & DEVT.OFFICE ON BANGSAMORO YOUTH AFFAIRS

A. Personal Services	1,503,845.68	
B. Maintenance & Other Operating expenses	196,154.32	

	1,700,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,700,000.00

8. DEPARTMENT OF TRANSPORTATION & COMMUNICATIONS

A. Personal Services	5,000,000.00	
B. Maintenance & Other Operating expenses	300,000.00	

	5,300,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,300,000.00

8.1 ASSISTANT SECRETARY

A. Personal Services	600,000.00	
B. Maintenance & Other Operating expenses	600,000.00	

	1,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,200,000.00

9. REGIONAL PORTS MANAGEMENT AUTHORITY

A. Personal Services	7,661,520.00	
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B. Maintenance & Other Operating expenses	838,480.00	

	8,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		8,500,000.00

10. OFFICE OF THE REGIONAL VICE GOVERNOR

A. Personal Services	2,023,476.00	
B. Maintenance & Other Operating expenses	3,276,524.00	
C. Capital Outlay	900,000.00	

	6,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		6,200,000.00

11. COOPERATIVE DEVELOPMENT AUTHORITY

A. Personal Services	1,720,031.00	
B. Maintenance & Other Operating expenses	279,969.00	

	2,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,000,000.00

12. REGIONAL PLANNING AND DEVELOPMENT OFFICE/RPDB

A. Personal Services	1,250,000.00	
B. Maintenance & Other Operating expenses	3,725,000.00	
C. Capital Outlay	425,000.00	

	5,400,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,400,000.00

13. OFFICE OF THE REGIONAL TREASURER

A. Personal Services	8,000,000.00	
B. Maintenance & Other Operating expenses	8,000,000.00	

	16,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		16,000,000.00

14. DEPARTMENT OF EDUCATION

14.1 Bureau of Madaris

A. Personal Services	6,721,394.00	
B. Maintenance & Other Operating expenses	1,278,606.00	

	8,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		8,000,000.00

14.2 2nd District Division II-Sulu

A. Maintenance & Other Operating expenses	600,000.00	

	600,000.00	
TOTAL PROGRAMS/FUNCTIONS		600,000.00

14.3 Office of Assistant Secretary

A. Personal Services	600,000.00	
B. Maintenance & Other Operating expenses	2,000,000.00	

	2,600,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,600,000.00

15. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES

A. Personal Services	2,296,282.00	
B. Maintenance & Other Operating expenses	201,000.00	
C. Capital Outlay	2,502,718.00	

	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

15.1 Office of the Assistant Secretary for Operation

A. Personal Services	300,000.00	
B. Maintenance & Other Operating expenses	500,000.00	
C. Capital Outlay	200,000.00	

	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

16. DEPARTMENT OF AGRARIAN REFORM

A. Personal Services	708,038.00	
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B. Maintenance & Other Operating expenses	1,291,962.00	

	2,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,000,000.00

17. DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT

A. Personal Services	1,263,444.00	
B. Maintenance & Other Operating expenses	886,556.00	
C. Capital Outlay (Office Equipment)	150,000.00	

	2,300,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,300,000.00

18. DEPARTMENT OF LABOR AND EMPLOYMENT

A. Personal Services	397,000.00	
B. Maintenance & Other Operating expenses	873,300.00	
C. Capital Outlay	229,700.00	

	1,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,500,000.00

18.1 Philippine Overseas & Employment Agency

A. Personal Services	732,000.00	
B. Maintenance & Other Operating expenses	228,000.00	
C. Capital Outlay	40,000.00	

	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

18.2 Regional Tripartite Wages & Productivity Board

A. Maintenance & Other Operating Expenses	1,200,000.00	

	1,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,200,000.00

18.3 Overseas Workers Welfare Administration

A. Personal Services	210,000.00	
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B. Maintenance & Other Operating expenses	190,000.00	

	400,000.00	
TOTAL PROGRAMS/FUNCTIONS		400,000.00

19. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Personal Services	1,284,000.00	
B. Maintenance & Other Operating expenses	216,000.00	
C. Capital Outlay	500,000.00	

	2,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,000,000.00

20. DEPARTMENT OF TOURISM

A. Personal Services	1,132,417.68	
B. Maintenance & Other Operating expenses	1,163,582.32	
C. Capital Outlay	1,204,000.00	

	3,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		3,500,000.00

20.1 Suba, Tawi-Tawi Tourism Center

A. Maintenance & Other Operating expenses	500,000.00	
B. Capital Outlay	300,000.00	

	800,000.00	
TOTAL PROGRAMS/FUNCTIONS		800,000.00

21. HOUSING AND LAND USED REGULATORY BOARD

A. Personal Services	1,024,078.00	
B. Maintenance & Other Operating expenses	605,922.00	
C. Capital Outlay	70,000.00	

	1,700,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,700,000.00

22. OFFICE OF SOUTHERN CULTURAL COMMUNITIES

A. Personal Services	1,579,740.00	
B. Maintenance & Other Operating expenses	920,260.00	

	2,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,500,000.00

23. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY

A. Personal Services	1,000,000.00	
B. Maintenance & Other Operating expenses	700,000.00	

	1,700,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,700,000.00

24. ARMM DEVELOPMENT ACADEMY

A. Personal Services	1,500,000.00	
B. Maintenance & Other Operating expenses	1,300,000.00	

	2,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		2,800,000.00

25. REGIONAL RECONCILIATION AND UNIFICATION COMMISSION

A. Personal Services	3,301,221.00	
B. Maintenance & Other Operating expenses	1,338,779.00	
C. Capital Outlay	360,000.00	

	5,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		5,000,000.00

26. REGIONAL COMMISSION ON BANGSAMORO WOMEN

A. Personal Services	4,800,000.00	

	4,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,800,000.00

27. DEPARTMENT OF TRADE & INDUSTRY

A. Personal Services	1,800,000.00	

	1,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,800,000.00

27.1 Regional Economic Zone Authority

A. Personal Services	1,700,000.00	

	1,700,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,700,000.00

28. DEPARTMENT OF HEALTH

A. Personal Services	1,700,000.00	
B. Maintenance & Other Operating expenses	1,500,000.00	
C. Capital Outlay	300,000.00	

	3,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		3,500,000.00

28.1 Hiring of Additional Health Workers

A. Personal Services	1,200,000.00	

	1,200,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,200,000.00

28.2 Construction of 4 Identified Health Center

A. Capital Outlay	4,000,000.00	

	4,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,000,000.00

29. DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

A. Maintenance & Other Operating expenses	1,000,000.00	

	1,000,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,000,000.00

30. TECHNICAL EDUCATION SKILLS AND DEVELOPMENT AUTHORITY

A. Personal Services	400,000.00	
B. Maintenance & Other Operating expenses	1,400,000.00	

	1,800,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,800,000.00

31. DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT

A. Personal Services	1,200,000.00	
B. Maintenance & Other Operating expenses	3,550,000.00	

	4,750,000.00	
TOTAL PROGRAMS/FUNCTIONS		4,750,000.00

32. REGIONAL BOARD OF INVESTMENT

A. Personal Services	900,000.00	
B. Maintenance & Other Operating expenses	600,000.00	

	1,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,500,000.00

33. DEPARTMENT OF AGRICULTURE & FISHERIES

A. Maintenance & Other Operating expenses	1,500,000.00	

	1,500,000.00	
TOTAL PROGRAMS/FUNCTIONS		1,500,000.00

33.1 Office of Assistant Secretary for Operation

A. Maintenance & Other Operating expenses	500,000.00	

	500,000.00	
TOTAL PROGRAMS/FUNCTIONS		500,000.00

34. BUREAU OF FISHERIES AND AQUATIC RESOURCES

A. Maintenance & Other Operating expenses	1,000,000.00	

TOTAL PROGRAMS/FUNCTIONS 1,000,000.00

35. OFFICIAL DEVELOPMENT ASSISTANCE

A. Personal Services 2,000,000.00
B. Maintenance & Other Operating expenses 3,500,000.00

5,500,000.00

TOTAL PROGRAMS/FUNCTIONS 5,500,000.00

36. REGIONAL LEGISLATIVE SUPPORT FUND 82,000,000.00

Special Provision:

The amount herein appropriated shall be exclusively used to support the programs and projects of the Regional Legislative Assembly and shall be released directly to the Regional Legislative Assembly upon the request of the Speaker.

37. REGIONAL MADARIS ACADEMY

A. Maintenance & Other Operating expenses 1,500,000.00

1,500,000.00

TOTAL PROGRAMS/FUNCTIONS 1,500,000.00

38. HOUSING DEVELOPMENT FUND

A. Maintenance & Other Operating expenses 5,000,000.00

5,000,000.00

TOTAL PROGRAMS/FUNCTIONS 5,000,000.00

39. MISCELLANEOUS PERSONNEL BENEFITS FUND

A. Personal Services 2,000,000.00

2,000,000.00

TOTAL PROGRAMS/FUNCTIONS 2,000,000.00

40. CONTINGENT FUND

40.1 Office of the Regional Governor

TOTAL PROGRAMS/FUNCTIONS 19,000,000.00

40.2 Regional Legislative Assembly

TOTAL PROGRAMS/FUNCTIONS 5,000,000.00

41. JOINT MONITORING COMMITTEE

A. Maintenance & Other Operating Expenses 2,200,000.00

2,200,000.00

TOTAL PROGRAMS/FUNCTIONS 2,200,000.00

42. NATIONAL STATISTICS OFFICE AND PACR-ARRM

A. Maintenance & Other Operating expenses 500,000.00

500,000.00

TOTAL PROGRAMS/FUNCTIONS 500,000.00

GENERAL PROVISIONS:

SEC. 2. Authority. - The head of the departments and other agencies shall be authorized to purchase office vehicles chargeable against their respective budget or allocation either on installment or cash basis subject to the approval of the Regional Governor and auditing rules and regulations.

SEC. 3. Source of Funds. - The amount herein appropriated for the purposes aforesaid shall come from the Local Funds of the ARMM for FY 2006 (January 1, 2006 to December 31, 2006), including but not limited to other sources and income realized from the operation of the Autonomous Region.

SEC. 4. Disbursement. - The Regional Governor of the Autonomous Region in Muslim Mindanao is hereby authorized to withdraw and disburse from the Regional Funds of the ARMM such amount as appropriated and indicated in the aforementioned purposes; Provided, that the funds appropriated to the Assembly shall be automatically and regularly released to the Office of the Speaker which shall be disbursed subject to accounting and auditing rules and regulations.

SEC. 5. Submission of Annual Accomplishment Report.- The Departments, Agencies or Offices appropriated with funds in this Act shall submit their respective Accomplishment Reports to the Regional Legislative Assembly and the Office of the Regional Governor immediately after the end of the Fiscal Year.

SEC. 6. Separability Clause.- If, for any reason or reasons, any part or provision of this Act shall be held in unconstitutional or invalid, other parts or provisions thereof which are not affected thereby shall continue to be in full force and effect.

SEC. 7. Repealing Clause. - All regional laws, Executive Orders, budgetary rules and regulations, or any part thereof which may be inconsistent with this Act are hereby superseded or modified accordingly.

Sec. 8. Effectivity. – This Act shall take effect immediately upon its approval.

APPROVED.

HATIMIL E. HASSAN
Speaker

This Act was passed by the Regional Legislative Assembly on December 20, 2005.

DATU MAMA M. AMPATUAN
Secretary-General

APPROVED:

DATU ZALDY PUTI UY AMPATUAN
Regional Governor
Date: _____



Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL ASSEMBLY
Cotabato City

December 20, 2005

DATU ZALDY PUTI UY AMPATUAN

Regional Governor
Autonomous Region in Muslim Mindanao
Cotabato City

Sir:

Pursuant to Article VI, Section 17 of Republic Act No. 9054, I have the Honor to forward the herewith attached copy of RLA Bill No. 20, which was passed by the Regional Legislative Assembly, Autonomous Region in Muslim Mindanao during its regular session on December 20, 2005, entitled:

**AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF
THE AUTONOMOUS GOVERNMENT IN MUSLIM
MINDANAO FROM JANUARY ONE TWO THOUSAND
AND SIX TO DECEMBER THIRTY ONE TWO
THOUSAND AND SIX, AND FOR OTHER PURPOSES.**

for His Honor's appropriate action.

Thank you.

Sincerely yours,

DATU MAMA M. AMPATUAN
Secretary-General