

Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL LEGISLATIVE ASSEMBLY
Cotabato City

FOURTH LEGISLATIVE ASSEMBLY
(Second Regular Session)

[MUSLIM MINDANAO AUTONOMY ACT NO. 155]

Begun and held in Cotabato City, on Monday the twenty eight day of October, two thousand two.

**AN ACT APPROPRIATING FUNDS FOR THE OPERATION OF
THE AUTONOMOUS GOVERNMENT IN MUSLIM
MINDANAO FROM JANUARY ONE TWO THOUSAND
THREE TO DECEMBER THIRTY ONE TWO
THOUSAND THREE, AND FOR OTHER PURPOSES.**

Be it enacted by the Regional Legislative Assembly in session assembled:

SECTION 1. Appropriation of Funds. – The amount of Two Hundred Thirty Six Million (P236,000,000.00) Pesos generated out of local revenues is hereby appropriated for the operation of the Autonomous Regional Government from January 1, 2003 to December 31, 2003.

1. REGIONAL LEGISLATIVE ASSEMBLY	47,000,000.00
A. Legislative Support Fund	43,500,000.00
B. Sports	1,000,000.00

Special Provision:

The amount appropriated herein shall be used exclusively for the physical and mental fitness program for government personnel pursuant to Civil Service Memorandum Circular No. 38, s. 1992.

C. Public Hearings	2,000,000.00
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Special Provision:

The amount appropriated herein shall be utilized to support the Regional Legislative Assembly in the conduct of public hearings within the area of the Autonomous Region in Muslim Mindanao.

D. Technical Working Group 500,000.00

Special Provision:

The amount appropriated herein shall be used to support the Technical Working Group of the Regional Legislative Assembly. .

TOTAL NEW APPROPRIATION 47,000,000.00

Special Provision:

As co-equal body of the Executive Branch, the amount appropriated shall be released by the Regional Treasury directly to the Regional Legislative Assembly for disbursement according to a resolution to be adopted for the purpose.

2. OFFICE OF THE REGIONAL GOVERNOR 44,766,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries of Personnel/Itemized Positions 6,251,364

Other Compensation:

Personnel Economic Relief Allowance 312,000

Additional Compensation Allowance 312,000

RATA 1,115,400

Bonus and Incentives 780,947

Medicare 51,525

Pag I.B.I.G 62,400

Employees Compensation & Insurance Program 18,720

OTHERS: Clothing Allowance 208,000

Total Other Compensation 2,860,992

Gross Compensation 9,112,356

Life and Retirement Insurance 750,164

Total Personal Services 9,862,520

B. MAINT. & OTHER OPERATING EXPENSES

Travelling Expenses 2,000,000

Communication Services 1,000,000

Supplies and Materials 800,000

Ext. & Miscellaneous Expenses (Asst. Secretary)	1,600,000
Gasoline, Oil and Lubricants	800,000
Other Services	5,137,480
Total, Maintenance & other Operating Expenses	11,337,480
Total, Current Operating Expenses	21,200,000

C. CAPITAL OUTLAYS

36 Furniture, Fixtures, Equipment and Books Outlay

Chief of Staff	800,000
ISS Director	800,000
TMS Director	800,000
FBMS Director	800,000
AMS Director	800,000
CabSec	800,000

TOTAL PROGRAMS/FUNCTIONS 26,000,000

A. TMS/TWG 2,300,000

B. SPECIAL PURPOSE FUND 16,000,000

1. Peace and Order Fund	2,000,000
2. Rehabilitation of Displaced Persons and Families and Other Allied Group	1,500,000
3. Calamity Fund	1,800,000
4. Special Mission Fund	1,000,000
5. Promotion and Preservation of the Cultural Heritage of ARMM	1,800,000
6. Special Activities Fund	1,200,000
7. BIMP-EAGA	1,000,000
8. Socio-Economic Development Fund	2,600,000
9. Sports Development Fund	1,600,000
10. Livelihood Program	1,500,000

TOTAL PROGRAMS/FUNCTIONS 16,000,000

C. SPORTS COORDINATING OFFICE 466,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries of Personnel/Itemized Positions	
Total Personal Services	359,628

B. MAINT. & OTHER OPERATING EXPENSES	
Travelling Expenses	50,000
Communication Services	6,372
Supplies and Materials	50,000
Total, Current Operating Expenses	106,372

TOTAL PROGRAMS/FUNCTIONS 466,000

3. BUREAU OF CULTURAL HERITAGE 4,000,000

CURRENT OPERATING EXPENDITURES

a. PERSONAL SERVICES	
Total Salaries of Personnel/Itemized Positions	1,992,912
Total Salaries of Cont. & Emer. Personnel	111,892.56
Total Salaries and Wages	2,104,804.56
Other Compensation:	
Personnel Economic Relief Allowance	78,000
Additional Compensation Allowance	78,000
RATA	150,000
Bonus and Incentives	233,841
PIB	26,000
Medicare	17,925
Pag I.B.I.G	15,600
Employees Compensation & Insurance Program	4,680
OTHERS: Clothing Allowance	52,000
Total Other Compensation	656,046
Gross Compensation	2,760,850.56
Life and Retirement Insurance	239,149.44
Total Personal Services	3,000,000

D. MAINT. & OTHER OPERATING EXPENSES

Travelling Expenses	100,000
Communication Services	68,000
Repair and maintenance of govt facilities	30,000
Supplies & Materials	100,000
Training & Seminar Expenses	40,000
Ext. & Miscellaneous Expenses	70,000
Other Services	592,000
Total, Maintenance & other Operating Expenses	1,000,000
Total, Current Operating Expenses	4,000,000

TOTAL PROGRAMS/FUNCTIONS 4,000,000

4. OFFICE OF THE REGIONAL SOLICITOR-GENERAL 3,000,000

CURRENT OPERATING EXPENDITURES

b. PERSONAL SERVICES

Total salaries of Personnel/Itemized Positions
Total Personal Services 1,956,000

c. MAINT. & OTHER OPERATING EXPENSES

Travelling Expenses
Communications Services
Repair & Maintenance of Gov't. Facilities
Repair & Maintenance of Gov't. Vehicles
Supplies and Materials
Gasoline, Oil and Lubricants
Total, Maintenance & Other Operating Expenses 44,000

d. Other Services 1,000,000

TOTAL PROGRAMS/FUNCTIONS 3,000,000

5. BUREAU OF PUBLIC INFORMATION 5,000,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries of Temp. Cont'l. & Emergency Personnel 2,457,120
Total Salaries and Wages
Other Compensation:
Personnel Economic Relief Allowance (PERA) 6,000
Additional Compensation Allowance (ADCOM) 6,000
RATA 55,200
Clothing
Bonus and Cash Gift 225,259
Pag I.B.I.G. Contributions 1,200
Employees Compensation & Insurance Program 360
PHILHEALTH Contributions 750
GSIS Government Share 33,728
Others: Clothing Allowance 44,000
Total Other Compensation 338,769
Total Personal Services 2,829,617



B. MAINT. & OTHER OPERATING EXPENSES

Travelling expenses (Local)	500,000
Training and Seminar Expenses	75,886
Telephone/Internet	13,500
Subscription Expenses	250,000
Advertising Expenses	250,000
Rent Expenses	75,000
Fidelity Bond Premium	10,725
Office Supplies Expenses	172,811
Gasoline, Oil and Lubricants Expenses	63,746
IT Hardware & Software Maintenance	100,000
Tel, Tel., Cable, TV & Radio Eqt Maintenance	46,000
Office Equipment Maintenance	43,462
Other Eqt. Maintenance	65,000
Extraordinary and Miscellaneous Expenses	79,992
Other Services	224,261
Total, Maintenance & Other Operating Expenses	1,970,383

C. CAPITAL OUTLAY

216 Furniture, Fixtures, Eqts & Books Outlay	200,000
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TOTAL PROGRAMS/FUNCTIONS 5,000,000

6.REGIONAL BUDGET AND MANAGEMENT OFFICE 4,000,000

CURRENT OPERATING EXPENDITURES

D. PERSONAL SERVICES

Total Salaries of Personnel/Itemized Position	2,216,064
Total Salaries of Temp. Cont'l & Emergency Personnel	
Total Salaries and Wages	2,216,064
Other Compensation:	
Personnel Economic Relief allowance	12,000
Additional Compensation Allowance	12,000
R A T A	96,000
Bonus and Incentives	274,672
Medicare	1,500
Par I.B.I.G.	2,400

Employees Compensation & Insurance Program	720
Others:	
Clothing Allowance	8,000
Total Other Compensation	407,292
Life AND Retirement Insurance	68,805
Honoraria-RBCC Members	762,000
Total personal Services	3,454,161

E. MAINT. & OTHER OPERATING EXPENSES

Travelling Expenses	213,312
Training and Seminar Expenses	202,782
Telephone/Internet	101,501
Subscription Expenses	28,244
Communication Services	
Supplies and Materials	
Training and Seminar Expenses	
Total Maint. & Other Operating Expenses (MOOE)	545,839

TOTAL PROGRAMS AND FUNCTIONS 4,000,000

**7. COORDINATING AND DEVELOPMENT OFFICE
ON BANGSAMORO YOUTH AFFAIRS 1,200,000**

PERSONAL SERVICES

Total Salaries of Personnel/Itemized Positions	856,752.00
Total Salaries of Temp. Cont'l & Emergency Personnel	343,248.00
Total Salaries and Wages	1,200,000

TOTAL PROGRAMS/FUNCTIONS 1,200,000

**8. DEPARTMENT OF TRANSPORTATIONS
AND COMMUNICATION 7,000,000**

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries of Personnel/Itemized Postions	2,321,664
Total Salaries of Temp. Cont'l & Emergency Personnel	1,100,206
Total Salaries and Wages	3,421,870

Other Compensations:	
Personnel Economic Relief Allowance	156,000
Additional Compensation Allowance	156,000
Bonus and Incentives	323,472
Medicare	19,500
Pag-ibig Premium Benefits	31,200
Employee Compensation Insurance Premium	9,360
GSIS Government Share	278,598
Clothing Allowance	104,000
Total Other Compensation	1,078,130
Total Personal Services	4,500,000

B. MAINT. & OTHER OPERATING EXPENSES

831 Travelling Expenses	600,000
849 Office Supplies Expenses	920,000
882 Office Equipment and Maintenance	180,000
892 Extra Ordinary and Miscellaneous Expenses	500,000
950 Other Expenses	300,000

TOTAL MAINTENANCE & OTHER OPERATING EXPENSES 2,500,000

TOTAL PROGRAMS/FUNCTIONS 7,000,000

9. REGIONAL PORTS MANAGEMENT AUTHORITY 2,000,000

CAPITAL OUTLAY

Repair of Water & Electrical Systems of Polloc Port	1,000,000
Computerization Program	1,000,000

TOTAL PROGRAMS/FUNCTIONS 2,000,000

10. OFFICE OF THE REGIONAL VICE GOVERNOR 2,000,000

CURRENT OPERATING EXPENSES

A. PERSONAL SERVICES

Total, Salaries of Personnel Itemized Positions	
Total, Salaries of Temporary, Contractuals and Emergency Personnel	1,200,000

Other Compensation:	
Step Increments Merit/Length of Service/GSIS	
Personnel Economic Relief Allowance	
Additional Compensation Allowance	
R A T A	
Bonus and Incentives	
Medicare	
Pag I.B.I.G.	
Employees Compensation Insurance Premium	
Other Compensation:	
Productivity Incentive Bonus	
Clothing Allowance	
Gross Compensation	1,200,000
Life & Retirement Insurance Premium	
Honoraria-Consultants and Advisers	

C. MAINT. & OTHER OPERATING EXPENSES 800,000

TOTAL PROGRAMS/FUNCTIONS 2,000,000

11. COOPERATIVE DEVELOPMENT AUTHORITY 500,000

CURRENT OPERATING SERVICES

a. PERSONAL SERVICES

Total Salaries of Contractual Positions	325,000
Other Compensation:	
Personnel Economic Relief Allowance	18,000
Additional Compensation Allowance	18,000
Clothing Allowance	12,000
PIB	6,000
Bonus and Incentives	42,109
Medicare	2,250
Pag I.B.I.G.	3,600
Total Other Compensation	101,959
RLIP (12%)	39,036
 Total Personal Services	 465,995

b. MAINT. & OTHER OPERATING EXPENSES	34,005
TOTAL PROGRAMS/FUNCTIONS	500,000

12.REGIONAL PLANNING AND DEVELOPMENT OFFICE/RPDB 2,500,000

CURRENT OPERATING EXPENDITURES

a. PERSONAL SERVICES	
Total Salaries of Temp. Cont'l & Emergency Personnel	
Total Salaries and Wages	
Total Personal Services	1,250,000
b. MAINT. & OTHER OPERATING EXPENSES	
Travelling Expenses	500,000
Supplies and Materials	300,000
Training and Seminar Conference/Meeting Expenses	100,000
Gasoline, Oil and Other Lubricants	100,000
Total, Maintenance & other Operating Expenses	1,000,000
Total, Current Operating Expenses	2,250,000
c. CAPITAL OUTLAYS	
Total, Capital Outlays	250,000
TOTAL PROGRAMS/FUNCTIONS	2,500,000

13. OFFICE OF THE REGIONAL TREASURY 16,500,000

CURRENT OPERATING EXPENDITURES

a. PERSONAL SERVICES	
Total Salaries of Personnel/Itemized Positions	3,752,000
Total Salaries of Temp. Cont'l & Emergency Personnel	1,160,000
Total Salaries and Wages	4,912,000

Other Compensation:	
Step Increment Merit/Length of Services	11,000
Personnel Economic Relief Allowance	146,000
Additional Compensation Allowance	146,000
R A T A	638,000
Bonus and Incentives	607,000
Medicare	39,000
Pag I.B.I.G.	47,000
Employees Compensation & Insurance Program	7,000
Money Value of leave Credits	346,000
Others:	
Productivity Incentive Pay	78,000
Clothing Allowance	156,000
Total Other Compensation	2,221,000
Gross Compensation	7,133,000
Life and Retirement Insurance	454,000
Honoraria-Consultants and Advisers	246,000
Total Personal Services	7,833,000

b. MAINT. & OTHER OPERATING EXPENSES

Total, Maintenance & Other Operating Expenses	8,667,000
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TOTAL PROGRAMS/FUNCTIONS	16,500,000
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14. DEPARTMENT OF EDUCATION CULTURE AND SPORTS/BUREAU OF MADARIS **7,000,000**

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries of Personnel Itemized Positions	
Total, Salaries of Temporary contractual & Emergency Personnel	2,663,328
Total Salaries & Wages	2,663,328
Other Compensation:	
Personnel Economic Relief Allowance	180,000
Additional Compensation Allowance	180,000
R A T A	180,804
Bonus and Incentives	181,944
Medicare	29,270

Other Compensation:	
Terminal/productivity	40,654
Clothing Allowance	44,000
Total Other Compensation	867,942
Gross Compensation	3,500,000

TOTAL PERSONAL SERVICES 3,500,000

B. MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses	380,000
03 Communication Services	60,000
04 Repair & Maintenance of Gov't Facilities	50,000
07 Supplies and Materials	130,000
14 Water/illumination and Power	50,000
17 Training's and Seminar Expenses	1,600,000
18 Ext. & Miscellaneous Expenses	160,000
Other Services	70,000

TOTAL MAINT. & OTHER OPERATING EXPENSES 2,500,000

C. CAPITAL OUTLAY

31 Investment outlay	
34 Land and Land Improvement outlay	
35 Buildings and Structure outlay	
36 Furniture, Fixture, Equipment and Books Outlay	1,000,000

TOTAL PROGRAMS/FUNCTIONS 7,000,000

15. DEPARTMENT OF ENVIRONMENT & NATURAL RESOURCES 2,000,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries of Temp. Cont'l Personnel	1,200,000
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B. CAPITAL OUTLAY 800,000

TOTAL PROGRAMS/FUNCTIONS 2,000,000

16. DEPARTMENT OF AGRARIAN REFORM **1,130,000**

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Personal Economic Relief Allowance	24,000
Additional Compensation Allowance	24,000
Year-End Bonus and Cash Gift	47,999
Employees Comp. Insurance Premiums	1,440
Pag-ibig Contributions	4,800
Health Insurance Contributions	5,475
Total, Other Personal Services	107,714
Salaries of Permanent Positions	335,970
Other Compensations:	
Clothing Allowance	16,000
Gross Compensation	459,684
Additional Retirement and Life Insurance Prem.	40,316
TOTAL PERSONAL SERVICES	500,000

A. MAINT. & OTHER OPERATING EXPENSES

02 Traveling Expenses	200,000
17 Trainings and Seminars Expenses	300,000
Total Maintenance & Other Operating Expenses	500,000

B. CAPITAL OUTLAY

36 Equipment Outlay	
37 Information Technology Equipment Outlay	130,000

TOTAL CAPITAL OUTLAY **130,000**

TOTAL PROGRAMS/FUNCTIONS **1,130,000**

17. DEPARTMENT OF INTERIOR & LOCAL GOVERNMENT **3,000,000**

CURRENT OPERATING EXPENDITURES

a. PERSONAL SERVICES

Total Salaries of Contractual Personnel	1,600,000
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B. MAINTENANCE & OTHER OPERATING EXPENSES

831 Travelling Expenses-Local	700,000
833 Training and Seminar Expenses	200,000
849 Office Supplies Expenses	60,000
882 Office Equipment Maintenance Expenses	15,000
939 Other Expenses	100,000
Total, Maintenance & other Operating Expenses	1,075,000

c. CAPITAL OUTLAY 325,000

TOTAL PROGRAMS/FUNCTIONS 3,000,000

18. DEPARTMENT OF LABOR AND EMPLOYMENT 1,000,000

CURRENT OPERATING EXPENDITURES

a. PERSONAL SERVICES

Total Salaries of Temp. Cont'l & Emergency Personnel	383,850
Other Compensation:	
Personnel Economic Relief Allowance	24,000
Additional Compensation Allowance	24,000
Bonus and Incentives	52,150
Others:	
Clothing Allowance	16,000
Total Other Compensation	116,150
TOTAL PERSONAL SERVICES	500,000

b. MAINTENANCE & OTHER OPERATING EXPENSES 500,000

02 Traveling Expenses	100,000
03 Communication Services	30,000
04 Repair & Maintenance of Gov't Facilities	50,000
06 Transportation Services	20,000
07 Supplies and Materials	100,000
17 Trainings and Seminars Expenses	20,000
20 Anti-Emergency/contingency Expenses	30,000



23 Gasoline, Oil and Lubricants	50,000
29 Other Services	100,000
Total Maintenance & Other Operating Expenses	500,000
TOTAL PROGRAMS/FUNCTIONS	1,000,000

19. DEPARTMENT OF SCIENCE AND TECHNOLOGY 1,500,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries of Personnel Itemized Positions	1,200,000
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B. MAINTENANCE & OTHER OPERATING EXPENSES

Trainings and Seminar Expenses	100,000
Grants and Donations	100,000

Total Maint. & Other Operating Expenses	100,000
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TOTAL PROGRAMS/FUNCTIONS	1,500,000
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20. DEPARTMENT OF TOURISM 1,000,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries of Temp. Cont'l & Emergency Personnel	469,584
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Total Salaries and Wages	469,584
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Other Compensation:

Additional Compensation Allowance	2,500
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R A T A	2,500
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Medicare	64,132
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Pag-ibig	7,043
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 Others;

Clothing Allowance	15,000
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Honoraria-Consultants & Advisers	42,626
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TOTAL PERSONAL SERVICES	603,385
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F. MAINT. & OTHER OPERATING EXPENSES

02 Traveling expenses	100,000
03 Communication Services	10,000
06 Transportation Services	10,000
07 Supplies and Materials	29,000
08 Rents	30,000
29 Other Services	190,592.68

TOTAL MAINT. & OTHER OPERATING EXPENSES 369,592.68

G. CAPITAL OUTLAYS

34 Furniture, Fixtures, equipment & Books Outlay	27,022.32
35 Total, Capital Outlays	27,022.32

TOTAL PROGRAMS/FUNCTIONS 1,000,000

21.HOUSING & LAND USE REGULATORY BOARD 500,000

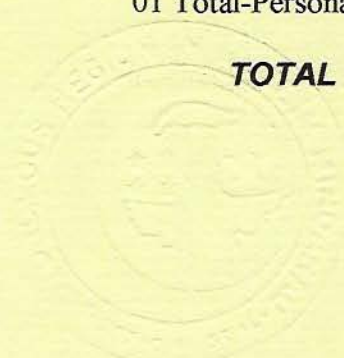
CURRENT OPERATING EXPENDITURES

A.PERSONAL SERVICES

Total Salaries of Personnel/Itemized Positions	394,884
Total Salaries and Wages	
Other Compensation:	
Personnel Economic Relief Allowance	18,000
Additional Compensation Allowance	18,000
Bonus and Incentives	47,907
Medicare	4,500
Pag I.B.I.G	3,600
Employees Compensation & Insurance Program	1,109
Others:	
Clothing Allowance	12,000
Total Other Compensation	
Gross Compensation	
Life and Retirement Insurance	

01 Total-Personal Services 500,000

TOTAL PROGRAMS/FUNCTIONS 500,000



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22.OFFICE FOR SOUTHERN CULTURAL COMMUNITIES 1,704,000

CURRENT OPERATING EXPENDITURES

A.PERSONAL SERVICES

Total Salaries of Temp. Cont'l & Emergency Personnel	1,224,000
Total Salaries and Wages	
Total Personal Services	1,224,000
Other Compensation:	
Personnel Economic Relief Allowance	10,000
Additional Compensation Allowance	10,000
Bonus and Incentives	100,000
Clothing Allowance	60,000
TOTAL PERSONAL SERVICES	1,404,000

B.MAINT. & OTHER OPERATING EXPENSES

831 Traveling Expenses	80,000
833 Training and Seminar Expenses	40,000
847 Printing and Binding Expenses	10,000
850 Medical, Dental & laboratory Supplies Exp.	150,000
854 Legal Services	10,000
856 Consultancy Services	10,000
TOTAL MAINT. & OPERATING EXPENSES	300,000
TOTAL CURRENT OPERATING EXPENSES	1,704,000

TOTAL PROGRAMS/FUNCTIONS 1,704,000

23.SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY 2,000,000

CURRENT OPERATING EXPENDITURES

A.PERSONAL SERVICES

Total Salaries of Personnel Itemized Positions	1,302,408
Other Compensation:	
804 Personnel Economic Relief Allowance	6,000
805 Additional Compension Allowance	6,000
806 R A T A	55,200

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813 Year-end Benefits	153,534
819 Medicare	750
818 Pag-ibig	1,200
823 Employees Compensation & Insurance	360
808 Clothing Allowance	4,000
Gross Compensation	227,044
Life & Retirement & Insurance Premium	36,480
Total Personal Services	1,565,932

B. MAINT. & OTHER OPERATING EXPENSES

Traveling Expenses	150,000
Communication Services	36,000
Repair & Maintenance of Govt. Facilities	12,000
Transportation Services	12,000
Supplies & Materials	36,000
Rent	24,000
Water/illumination and Power	40,000
Extra-Ordinary & Misc. Expenses	30,000
Gasoline, fuels, Oils & Lubrication	12,000
Fidelity Bond	12,000
Other Services	70,068
Total Maintenance & Other Operating Expenses	434,068

TOTAL PROGRAMS/FUNCTIONS 2,000,000

24.ARMED DEVELOPMENT ACADEMY 2,000,000

CURRENT OPERATING EXPENDITURES

A.PERSONAL SERVICES

Total Salaries of Temp. Cont'l & Emergency	1,071,474
Other Compensation:	
Merit/Length of Service/GSIS	128,579.04
804 Personnel Economic Relief Allowance	54,000
805 Additional Compensation Allowance	54,000
806 R A T A	85,800
813 Year-end Benefits	134,291
819 Medicare	10,725

818 Pag-ibig	54,000
823 Employees Compensation & Insurance	10,800
808 Clothing Allowance	36,000
Gross Compensation	1,639,669.04
Total Personal Services	1,639,669.04

B. MAINT. & OTHER OPERATING EXPENSES

Traveling Expenses	
Communication Services	100,000
Repair & Maintenance of Govt. Facilities	20,331
Transportation Services	
Supplies & Materials	152,000
Rent	76,600
Water/illumination and Power	11,399.96
Extra-Ordinary & Misc. Expenses	
Gasoline, fuels, Oils & Lubrication	
Fidelity Bond	
Other Services	

Total Maintenance & Other Operating Expenses 360,330.96

TOTAL PROGRAMS/FUNCTIONS 2,000,000

25. REGIONAL RECONCILLATION & UNIFICATION COMMISSION 4,000,000

CURRENT OPERATING EXPENDITURES

A.PERSONAL SERVICES

Total Salaries of Personnel itemized Positions	2,782,176
Other Compensation:	
804 Personnel Economic Relief Allowance	84,000
805 Additional Compension Allowance	84,000
806 R A T A	504,000
813 Year-end Benefits	301,848
819 Medicare	19,275
818 Pag-ibig	16,800
823 Employees Compensation & Insurance	5,040
808 Clothing Allowance	56,000

Gross Compensation	
Life & Retirement & Insurance Premium	146,861
TOTAL PROGRAMS/FUNCTIONS	4,000,000

**26.REGIONAL COMMISSION ON
BANGSAMORO WOMEN** **7,500,000**

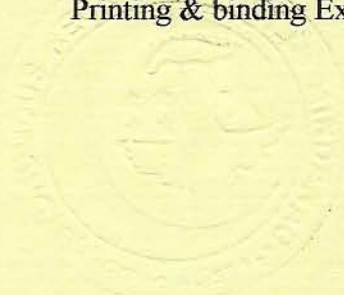
CURRENT OPERATING EXPENDITURES

A.PERSONAL SERVICES

Total Salaries of Temp. Cont'l & Emergency Personnel	3,769,764
Other Compensation:	
Additional Compensation Allowance	156,000
Personnel Relief Allowance	156,000
Representation Allowance	252,300
Transportation Allowance	252,300
Bonus & Incentives	444,147
Clothing Allowance	104,000
HIP	33,375
Pag-Ibig Premium	31,200
Employees Comp. & Ins. Prem.	18,720
Total Other Compensation	1,448,042
Gross Compensation	5,217,806
Life & Retirement	452,372
Total Personal Services	5,670,178

B.MAINT. & OTHER OPERATING EXPENSES

Travelling Expenses- Local	100,000
Trainings & Seminar Expenses	800,000
Water Consumption	30,000
Electricity Consumption	30,000
Telephone/internet	90,000
Other Office Supplies	100,000
Spareparts Expenses	50,000
Diesoline, Oil & Lubricants	90,000
Printing & binding Expenses	19,822



Telegraph, Telephone, Cable, TV, & Radio Eat. Maint.	95,000
Motor Vehicles Maint.	60,000
Office Equipment Maintenance	15,000
Other Services/Expenses	100,000

Total Maintenance & Other Operating Expenses 1,579,822

Total Current Operating Expenses 7,250,000

C. CAPITAL OUTLAY

Furniture, Fixtures, Equipment and Books Outlay 250,000

TOTAL PROGRAMS/FUNCTIONS 7,500,000

27. JOINT MONITORING COMMITTEE 3,000,000

CURRENT OPERATING EXPENSES

A. PERSONAL SERVICES

Total Salaries of Temp., Cont. & Emergency Personnel 348,000

Other Compensation:

Honoraria of Consultants & Advisers 1,572,000

Total Personal Services 1,920,000

B. MAINT. AND OTHER OPERATING EXPENSES

Travelling Expenses 754,000

Communication Services 50,000

Repair & Maint. of Govt. Vehicles 50,000

Transportation Services 38,000

Supplies and Materials 162,000

Rents 26,000

Total Maint. & Other Operating Expenses 1,080,000

TOTAL PROGRAMS/FUNCTIONS 3,000,000



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28. MISCELLANEOUS PERSONNEL BENEFIT FUND 1,000,000

29. DEPARTMENT OF TRADE AND INDUSTRY 5,000,000

CURRENT OPERATING EXPENDITURES

A.PERSONAL SERVICES

B. MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses	720,000
03 Communication Services	120,000
04 Repair & Maint. of Gov't Facilities	131,000
05 Repair & Maint. of Gov't Vehicles	136,000
06 Transportation Services	66,000
07 Supplies & Materials	156,000
08 Rents	360,000
14 Water/illumination & Power	120,000
17 Trainings and Seminar Expenses	60,000
18 Ext. & Miscellaneous Expenses	60,000
23 Gasoline, Oil and Lubricants	48,000
24 Fidelity Bonds and Insurance Premiums	23,000
29 Other Services: ARMM Business Congress	1,000,000

TOTAL MAINT. & OTHER OPRPNG. EXPENSES 3,000,000

C.CAPITAL OUTLAY 2,000,000

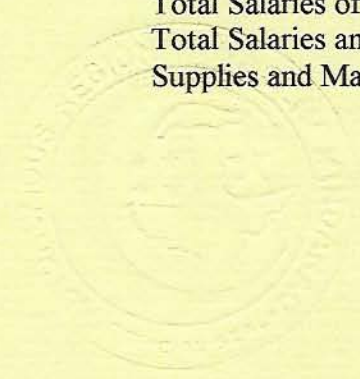
TOTAL PROGRAMS/FUNCTIONS 5,000,000

30.DEPARTMENT OF HEALTH 1,000,000

CURRENT OPERATING EXPENDITURES

A.PERSONAL SERVICES

Total Salaries of Temp. Cont'l & Emergency Personnel	700,000
Total Salaries and Wages	
Supplies and Materials	100,000



Building and Structures Outlay	200,000
Total, Capital Outlays	
TOTAL PROGRAMS/FUNCTIONS	1,000,000
31. TECHNICAL EDUCATION SKILLS AND DEVELOPMENT AUTHORITY	2,500,000
CURRENT OPERATING EXPENDITURES	
A. PERSONAL SERVICES	
B. MAINT. & OTHER OPERATING EXPENSES	
02 Traveling Expense-Local	646,000
03 Communication Services	29,000
07 Office Supplies Expense	206,000
14 Water/illumination and power	72,000
17 Training and Seminar Expenses	1,150,000
29 Other Services	397,000
TOTAL MAINT. & OTHER OPERATING EXPENSES	2,500,000
TOTAL PROGRAMS/FUNCTIONS	2,500,000
32. BANGAS ELEM. SCHOOL, PANGLIMA TAHIL, SULU	600,000
33. SHIEK MAKDUM MOSQUE, SIMUNUL, TAWI-TAWI	500,000
34. BULAGHAO ELEM. SCHOOL, KAPUAL, LUUK, SULU	500,000
35. PATIKUL NATIONAL HIGH SCHOOL, SULU	500,000



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36. MALUSO NATIONAL HIGH SCHOOL, BASILAN	500,000
37. TUBURAN NATIONAL HIGH SCHOOL, BASILAN	400,000
38. MANGGAL NATIONAL HIGH SCHOOL, SUMISIP, BASILAN	400,000
39. MADALUM MUNICIPAL HALL RENOVATION, LANA O DEL SUR	500,000

Special Provision:

From Item No. 32 to Item No. 39, for purposes of utilization, the amount appropriated herein shall be released and coursed through the Regional Legislative Assembly.

40. DEPARTMENT OF HEALTH (MEDICINES)	2,000,000
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Special Provision:

The amount appropriated for the purpose of purchasing medicines shall be disbursed in consultation with the Chairman of the Committee on Health of the Regional Legislative Assembly-ARMM.

41. DEPARTMENT OF SOCIAL WELFARE & DEV'T.	2,000,000
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A. PERSONAL SERVICES

Total Salaries of Temp. Cont'l & Emergency Personnel	647,856
Other Compensation:	
Additional Compensation Allowance	54,000
Personnel Relief Allowance	54,000
Medicare Premiums	6,750
Year –end Bonus & Cash gift	98,988
Clothing Allowance	36,000
Pag-Ibig Premium	10,800
Total Other Compensation	260,538
Gross Compensation	908,394
Life & Retirement	88,543
Total Personal Services	996,937



B.MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses- Local	100,000
07 Supplies & Materials	50,000
10 Grants, Subsidies & Contributions	700,000
29 Other Services/Expenses	153,063

Total Maintenance & Other Operating Expenses 1,003,063

Total Current Operating Expenses 2,000,000

TOTAL PROGRAMS/FUNCTIONS 2,000,000

42.REGIONAL BOARD OF INVESTMENTS 1,000,000

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries Per/Itemized Positions	632,100
Other Compensation:	
Personnel Economic Relief Allowance	2,500
Additional Compensation Allowance	2,500
Year-end Bonus and Cash Gift	77,675
Medicare Premiums	469
PAG-IBIG Contribution/GSIS	500
Employees Compensation Insurance Prem.	150
Others:	
Clothing/Uniform Allowance	8,254
Gross Compensation	724,148
Retirement & Life Insurance Premium	75,852

TOTAL PERSONAL SERVICES 800,000

B. MAINT. & OTHER OPERATING EXPENSES

02 Traveling Expenses	90,000
03 Communication Services	50,000
07 Supplies & materials	60,000

TOTAL MAINT. & OTHER OPERATING EXP. 200,000

TOTAL PROGRAMS/FUNCTIONS. 1,000,000

**43.REGIONAL TRIPARTITE WAGES
& PRODUCTIVITY BOARD**

300,000

CURRENT OPERATING EXPENSES

A. PERSONAL SERVICES

B.MAINT. & OTHER OPERATING EXPENSES

02 Traveling Expenses	40,000
03 Communication Services	10,000
05 Repair and Maintenance of Government Vehicles	10,000
07 Supplies and Materials	40,000
17 Trainings and Seminar Expenses	25,000
18 Ext. and Miscellaneous Expenses	60,000
23 Gasoline, Oil and Lubricants	15,000
29 Other Services	100,000

TOTAL MAINT. & OTHER OPERATING EXPENSES 300,000

TOTAL PROGRAMS/FUNCTION 300,000

44.DEPARTMENT OF AGRICULTURE

1,000,000

CURRENT OPERATING EXPENSES

A. Personal Services

Total Sal. Per/Itemized Position	
Casual	384,000
TOTAL SALARIES AND WAGES	384,000
Personnel Economic Relief Allowance	48,000
Additional Compensation Allowance	48,000
RATA	
Bonus and Incentives	72,000
PIB	16,000
Clothing Allowance	32,000

TOTAL PERSONAL SERVICES 600,000

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B. MAINT. & OTHER OPERATING EXPENSES

Agricultural Supplies	
Rice;Corn;HVCC	325,000
Support to BMIMP-EAGA Activities	75,000
TOTAL MOOE	400,000
TOTAL PROGRAM/FUNCTIONS	1,000,000

**45.BUREAU OF FISHERIES AND
AQUATIC RESOURCES** **2,000,000**

CURRENT OPERATING EXPENSES

A. PERSONAL SERVICES (PS)

Additional Compensation Allowance	199,980
Total, Personal Services	199,980

B. MAINTENANCE AND OTHER OPERATING EXPENSES

831 Traveling Expenses-Local	100,000
849 Office Supplies Expenses	805,000
852 Gasoline, Oil and Lubricants Expense	20,000
939 Other Expenses	75,000
Special Purpose Fund	800,020
Total, Maintenance & Other Operating Expenses (MOOE)	2,000,000
Total, Current Operating Expenses	

TOTAL PROGRAMS/FUNCTIONS **2,000,000**

46.OFFICIAL DEVELOPMENT ASSISTANCE **500,000**

EXPENSES CLASS

CURRENT OPERATING EXPENSES

A. PERSONAL SERVICES (PS)

Total, Salaries of Personnel Itemized Positions
Total, Salaries of Temporary, Contractual & Emergency Persnl.



OTHER COMPENSATION:
Honoraria-Consultants & Advisers 500,000

TOTAL PROGRAM AND FUNCTIONS 500,000

47. ARMM MANILA LIAISON OFFICE 3,000,000

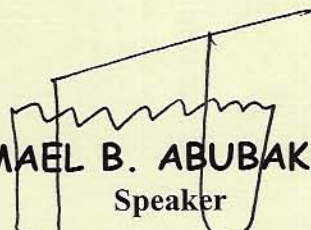
48. REGIONAL DEVELOPMENT FUND 34,000,000

Special Provision:


The amount of Twenty Four Million (P24,000,000.00) Pesos from the total amount herein appropriated to fund the priority programs and projects of the members of the Regional Legislative Assembly shall be released to the Office of the Regional Governor. Disbursement of said funds shall be subject to the request and work financial plan/program of the individual members of the Assembly.

GRAND TOTAL 236,000,000

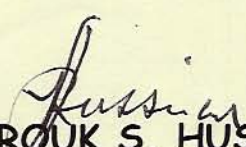
APPROVED:


ISMAEL B. ABUBAKAR, JR.
Speaker

This act was passed by the Regional Legislative Assembly on August 15, 2003.


DATU MAMA M. AMPATUAN
Secretary General

APPROVED:


DR. PAROUK S. HUSSIN

Regional Governor

Date: 8/20/03