

Republic of the Philippines
Autonomous Region in Muslim Mindanao
REGIONAL LEGISLATIVE ASSEMBLY
Cotabato City

THIRD LEGISLATIVE ASSEMBLY
(THIRD REGULAR SESSION)

Begun and held in Cotabato City, the twenty seventh day of April, Nineteen Hundred and Ninety Eight.

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[MUSLIM MINDANAO AUTONOMY ACT NO. 68]

AN ACT APPROPRIATING LOCAL FUNDS FOR THE AUTONOMOUS REGION IN MUSLIM MINDANAO FROM APRIL ONE NINETEEN AND NINETY EIGHT TO MARCH THIRTY ONE NINETEEN HUNDRED AND NINETY NINE AND FOR OTHER PURPOSES.

Be it enacted by the Regional legislative Assembly in session assembled:

SECTION 1. Appropriation of Funds.- The amount of One Hundred Seventeen Million (P117,000,000.00) Pesos is hereby appropriated out of the local funds of the Autonomous Region in Muslim Mindanao not otherwise appropriated, from April One Nineteen and Ninety Eight to March Thirty One Nineteen Hundred and Ninety Nine except where otherwise specifically provided herein:

1. <u>REGIONAL LEGISLATIVE ASSEMBLY</u>	P18,000,000.00
Total New Appropriations, RLA	18,000,000.00

SPECIAL PROVISIONS:

For being a co-equal body of the Executive Branch, the Appropriations provided above shall be released by the Office of the Regional Treasury directly to the Regional Assembly for disbursement according to a resolution it shall adopt for the purpose.

2. <u>OFFICE OF THE REGIONAL GOVERNOR</u>	P16,858,000.00
A. PERSONAL SERVICES	
Total, Salaries of Temporary, Cont. & Emergency Personnel.	5,277,972.00

Total Salaries and Wages 5,277,972.00

OTHER COMPENSATION:

Personnel Economic Relief Allowance 288,000.00
Additional Compensation Allowance 234,000.00
R A T A 459,000.00
Bonus and Incentives 535,831.00
Medicare 21,600.00
Pag-I.B.I.G. 57,600.00
Employees Comp. Insurance Premium 17,280.00
Others: Clothing Allowance 144,000.00

Total Other Compensation 1,757,311.00

Gross Compensation 7,035,283.00

Life & Retirement Insurance 1,140,000.00

Total, Personal Services 8,175,283.00

B. MAINT. AND OTHER OPERATING EXPENSES

02 Travelling Expenses 1,500,000.00
17 Trainings & Seminar Expenses 120,000.00
18 Ext. & Misc. Expenses (Asst. Sec.) 816,000.00
29 Other Services 1,689,041.00
 Special Purpose 2,491,357.00

Total, M O O E 6,616,398.00

Total, Current Operating Expenses 14,791,681.00

C. CAPITAL OUTLAYS

36 Furniture, Fixtures, Equipt. and
Books Outlay 2,066,319.00

Total Capital Outlays 2,066,319.00

TOTAL, PROGRAMS/FUNCTIONS 16,858,000.00

3. PHILIPPINE SPORTS COMMISSION P120,000.00

CURRENT OPERATING EXPENSITURES

A. PERSONAL SERVICES 119,256.00

B. MOOE	744.00
GRAND TOTAL	<u>120,000.00</u>

4. OFFICE OF THE REGIONAL VICE-GOVERNOR . . . P4,000,000.00

B. MAINTENANCE & OTHER OPERATING EXPENSES

20 Anti-Insur./Contin./Emerg. Exp.	3,000,000.00
29, Other Services	1,000,000.00
TOTAL, PROGRAMS/FUNCTIONS	<u>4,000,000.00</u>

5. REGIONAL PLANNING AND DEVELOPMENT OFFICE . P1,737,000.00

A. PERSONAL SERVICES

Wages of Contractual Personnel	300,000.00
Total Personal Services	300,000.00

B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travelling Expenses	100,000.00
04 Repair & Maintenance of Gov't. Facilities	23,000.00
05 Repair & Maintenance of Gov't. Vehicles	20,000.00
07 Supplies and Materials	22,000.00
17 Trainings, Seminars and Meetings (RPDB Related Activities)	400,000.00
28 Gasoline, Oil and Lubricants	37,000.00
29 Other Services (Counterpart to FAP'S SRA, PA 21 AND BIMP-EAGA)	100,000.00
02 Total, M O O E	<u>702,000.00</u>
Total, Current Operating Expenses	<u>1,002,000.00</u>

SPECIAL PROVISIONS:

Disbursement of funds for RPDB shall be strictly made in pursuance of its activities and for honoraria of its members.

C. CAPITAL OUTLAY

36 Furniture, Fixtures, Equipments and Books Outlay	735,000.00
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Total, Capital Outlay 735,000.00
GRAND TOTAL 1,737,000.00
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6. OFFICE OF THE REGIONAL TREASURER P10,050,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Sal. Per./Itemized Positions. 3,190,452.00
Total, Salaries Temp. Contractual
and Emergency Personnel 987,552.00

Total, Salaries and Wages 4,178,004.00
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OTHER COMPENSATIONS:

Step Incr. Merit/Lenght of Service. 50,000.00
Personnel Relief Economic Relief
Allowance 216,000.00
Additional Compensation Allowance 216,000.00
R A T A 428,400.00
Bonuses and Incentives 456,167.00
Medicare. 16,200.00
Pag-I.B.I.G. 43,200.00
Employees Comp. Insurance Premium 12,960.00
Money Value of Leave Credits. 530,289.27

OTHERS:

Productivity Incentive Pay. 72,000.00
Clothing Allowance. 108,000.00

Total Other Compensation. 2,149,216.27

Gross Compensation. 6,327,220.27
Life and Retirement Insurance 480,749.76
Honoraria-Consultants 126,000.00

Sub-Total 606,749.76

Total, Personal Services. 6,933,970.03
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B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travelling Expenses 250,000.00
03 Communication Services. 100,000.00
04 Repair & Maint. of Gov't. Fac 95,045.57

05	Repair & Maint. of Gov't. Veh	100,000.00
07	Supplies and Materials.	200,000.00
14	Water/Illumination and Power.	100,000.00
15	Soc. Sec. Be. & Other Claims.	840,984.40
17	Training and Sem. Expenses.	200,000.00
18	Ext. & Miscellaneous Expenses	280,000.00
23	Gasoline, Oil and Lubricants.	200,000.00
29	Other Services.	250,000.00

Total, M O O E 2,616,029.97

C. CAPITAL OUTLAY

36	Furniture, Equipment & Books	
	Outlay	500,000.00
	Total Capital Outlays	500,000.00

TOTAL, PROGRAMS/FUNCTIONS 10,050,000.00

7. DEPARTMENT OF EDUCATION, CULTURE AND SPORTS
(BUREAU OF MADARIS EDUCATION, DECS) P6,000,000.00

A. PERSONAL SERVICES

Total, Salaries of Temporary, Cont.	
Emergency Personnel	4,381,788.00

TOTAL SALARIES AND WAGES 4,381,788.00

OTHER COMPENSATION:

Personnel Economic Relief Allowance.	138,000.00
Additional Compensation Allowance	312,000.00
RATA	93,000.00
Bonus and Incentives/Cash Gift	625,149.00
Medicare	22,500.00

OTHERS:	24,000.00
Clothing Allowance	162,000.00
Total Other Compensation	<u>1,354,149.00</u>

Gross Compensation 5,735,937.00

01 Total, Personal Services. 5,735,937.00

B. MAINT. & OTHER OPERATING EXPENSES

03	Communication Services	10,000.00
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04	Repair & Maint. of Gov't. Fac.	15,000.00
07	Supplies and Materials	10,000.00
08	Rents	63,000.00
14	Water/Illumination & Power	14,063.00
17	Training & Seminar Expenses.	26,000.00
18	Ext. & Misc. Expenses (Use.).	26,000.00
	Total, M O O E	164,063.00

TOTAL, CURRENT OPERATING EXPENSES. 5,900,000.00

C. CAPITAL OUTLAYS

36	Furniture, Fixture, Equipment and Book Outlay.	100,000.00
	Total, Capital Outlays	100,000.00

TOTAL, PROGRAMS/FUNCTIONS. 6,000,000.00

8. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES P2,948,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Sal. Per/Itemized Positions	2,663,568.00
Total, Salaries and Wages.	2,663,568.00

B. MAINTENANCE AND OTHER OPERATING EXPENSES

02 Travelling Expenses	209,432.00
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C. CAPITAL OUTLAYS

36 Furniture, Fixture, Equipments and Books Outlay	75,000.00
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TOTAL, PROGRAMS/FUNCTIONS. 2,948,000.00

9. DEPARTMENT OF AGRARIAN REFORM
CURRENT OPERATING EXPENDITURES P1,345,000.00

A. PERSONAL SERVICES

Total, Salaries Per/Itemized Positions	271,008.00
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10. DEPARTMENT OF AGRICULTURE AND FISHERIES	
CURRENT OPERATING EXPENDITURES	P1,220,000.00
C. CAPITAL OUTLAY:	
36 Office Furniture, Fixture & Equipment Outlay	1,220,000.00
Total Capital Outlay	1,220,000.00
TOTAL APPROPRIATION	1,220,000.00

02 Travelling Expenses	35,000.00
03 Communication Expenses	59,848.00
06 Transportation Services	35,000.00
07 Supplies & Materials	145,000.00
17 Trainings and Seminars	250,000.00
23 Gasoline, Oil and Lubricants	50,000.00
29 Other Services: Special Purpose	50,000.00
Total M O O E	624,848.00
Total, Current Operating Expenses	1,345,000.00
TOTAL, PROGRAMS/FUNCTIONS	1,345,000.00

B. MAINTENANCE & OTHER OPERATING EXPENSES	
01 Total, Personal Services	720,152.00
OTHERS:	
Clothing Allowance	12,000.00
Total Other Compensation	416,624.00
Gross Compensation	687,632.00
Life and Retirement Insurance	32,520.00
OTHER COMPENSATION:	
Personal Economic Relief Allowance	24,000.00
Additional Compensation Allowance	24,000.00
R A T A	306,000.00
Bonus and Incentives	42,584.00
Medicare	1,800.00
Pag-I.B.I.G	4,800.00
Employees Comp. Insurance Premium	1,440.00
Total Salaries and Wages	271,008.00

11.	<u>DEPARTMENT OF HEALTH</u>	P3,900,000.00
	a.) Regional Office	500,000.00
	b.) Sulu Regional Hospital (Drug Rehab. Center)	1,000,000.00
	c.) Buluan Dist. Hosp.	400,000.00
	d.) Datu Odin Sinsuat Dist. Hosp.	400,000.00
	e.) Malabang Dist. Hosp.	400,000.00
	f.) Tamparan Dist. Hosp.	400,000.00
	g.) Bongao Prov'l. Hosp.	400,000.00
	h.) Maganoy Prov'l. Hosp.	400,000.00
	TOTAL APPROPRIATION	3,900,000.00
12.	<u>DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT</u>	P3,480,000.00
	a.) Regional Office	480,000.00
	b.) Sub-Office (Cabatangan, Z.C.)	3,000,000.00
	TOTAL PROGRAMS/FUNCTIONS	3,480,000.00
13.	<u>DEPARTMENT OF LABOR AND EMPLOYMENT.</u>	P100,000.00
	CURRENT OPERATING EXPENDITURES	
	B. MAINTENANCE & OTHER OPERATING EXPENSES	
	07 Supplies and Materials	85,000.00
	27 Other Services Special Purpose	15,000.00
	TOTAL M O O E	100,000.00
	Total, Current Operating Expenses	100,000.00
	TOTAL, PROGRAMS/FUNCTIONS	100,000.00
14.	<u>DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS.</u>	P400,000.00
	CURRENT OPERATING EXPENDITURES	
	C. CAPITAL OUTLAYS:	
	36 Furniture, Fixtures, Equipments and Book Outlay.	400,000.00

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	Total, Capital Outlay	400,000.00
	TOTAL, PROGRAMS/FUNCTIONS	400,000.00
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15.	<u>DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT.</u>	P480,000.00
	CURRENT OPERATING EXPENDITURES	
	B. MAINTENANCE & OTHER OPERATING EXPENSES	
	02 Travelling Expenses	100,000.00
	03 Communication Services	60,000.00
	07 Supplies & Materials	250,000.00
	14 Water, Illumination & Power Services	38,250.00
	29 Other Services	31,750.00

	02 TOTAL, M O O E	480,000.00
	TOTAL, PROGRAMS/FUNCTIONS	480,000.00
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16.	<u>DEPARTMENT OF SCIENCE AND TECHNOLOGY</u>	P320,000.00
	B. MAINTENANCE & OTHER OPERATING EXPENSES	
	29 Other Services	320,000.00
	02 Total, M O O E	320,000.00
	G R A N D T O T A L	320,000.00
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17.	<u>DEPARTMENT OF TOURISM</u>	P1,365,000.00
	CURRENT OPERATING EXPENDITURES	
	A. PERSONAL SERVICES	
	Total, Salaries Temp. Contractual and Emergency Personnel	182,712.00
	Total, Salaries and Wages	182,712.00
	OTHER COMPENSATION:	
	Personnel Economic Relief Allowance	12,000.00
	Additional Compensation Allowance	12,000.00

01 Total, Personal Services 206,712.00
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B. MAINTENANCE & OTHER OPERATING EXPENSES

01 Travelling Expenses 80,000.00
07 Supplies & Materials 17,000.00
17 Trainings & Seminar Exp. 40,000.00
23 Gasoline, Oil & Lubricants 10,000.00
29 Other Services 11,288.00
 Programs 1,000,000.00

TOTAL CURRENT OPERATING EXPENSES. 1,158,288.00

TOTAL, PROGRAMS/FUNCTIONS 1,365,000.00
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18. DEPARTMENT OF TRADE AND INDUSTRY P100,000.00

CURRENT OPERATING EXPENDITURES

C. CAPITAL OUTLAYS

36 Furniture, Fixtures, Equipment &
 Books Outlay 100,000.00

TOTAL, CAPITAL OUTLAYS 100,000.00

TOTAL, PROGRAMS/FUNCTIONS 100,000.00
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19. REGIONAL BOARD OF INVESTMENT P360,000.00

CURRENT OPERATING EXPENDITURES

B. MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses 360,000.00

TOTAL, M O O E 360,000.00

TOTAL, CURRENT OPERATING EXPENSES 360,000.00

TOTAL, PROGRAMS/FUNCTIONS 360,000.00
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20. HOUSING AND LAND USE REGULATORY BOARD P1,000,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Salaries of Temp., Contractual and Emergency Personnel	517,704.00
Total, Salaries and Wages	517,704.00
OTHER COMPENSATION:	
Personnel Economic Relief Allowance . .	30,000.00
Additional Compensation Allowance . . .	30,000.00
Bonus And Incentives	58,142.00
Medicare	2,250.00
Pag-I.B.I.G.	6,008.00
Employees Compensation and Insurance Premium	1,800.00
OTHERS:	
Clothing Allowance	15,000.00
Total Other Compensation	143,192.00
Gross Compensation	660,896.00
Life & Retirement Insurance	49,180.00
01 TOTAL, PERSONAL SERVICES	710,076.00

B. MAINTENANCE & OTHER OPERATING EXPENSES

02 Travelling Expenses	96,924.00
17 Trainings & Seminar Expenses	100,000.00
TOTAL, M O O E	196,924.00
TOTAL, CURRENT OPERATING EXPENSES . . .	907,000.00

C. CAPITAL OUTLAYS

36 Furniture, Fixture, Equipment and Books Outlay	93,000.00
TOTAL, PROGRAMS/FUNCTIONS	1,000,000.00

21. OFFICE FOR SOUTHERN CULTURAL COMMUNITIES . P980,000.00

~~CURRENT OPERATING EXPENDITURES~~

~~A. PERSONAL SERVICES~~

Total, Salaries, Temp. Contractual and Emergency Personnel	832,000.00
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B. MAINT. & OTHER OPERATING EXPENSES

17 Trainings & Seminar Expenses 48,000.00

C. CAPITAL OUTLAYS

37 Work Animal Outlay 100,000.00

TOTAL, PROGRAMS/FUNCTIONS 980,000.00
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22. BUREAU OF CULTURAL HERITAGE. P3,000,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Salaries Per/Itemized
Position 3,000,000.00

Total Salaries and Wages. 3,000,000.00

01 TOTAL, PERSONAL SERVICES 3,000,000.00
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23. OFFICE OF THE REGIONAL SOLICITOR GENERAL P1,500,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Sal. Per./Itemized
Positions. 1,500,000.00

TOTAL, SALARIES AND WAGES 1,500,000.00

01 TOTAL, PERSONAL SERVICES 1,500,000.00
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24. BUREAU OF PUBLIC INFORMATION P6,000,000.00

CURRENT OPERATING EXCPENDITURES

A. PERSONAL SERVICES

Total Sal. Per./Itemized Positions. . 1,908,708.00

TOTAL, SALARIES AND WAGES 1,908,708.00

OTHER COMPENSATION:	
Clothing Allowance	18,000.00
Total Other Compensation	159,518.96
01 TOTAL, PERSONAL SERVICES	<u>2,668,226.96</u>

B. MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses	500,000.00
03 Communication Services	350,000.00
04 Repair & Maint. of Gov't. Facilities	250,000.00
05 Repair & Maint. of Gov't. Vehicles	318,000.00
06 Transportation Services	350,000.00
07 Supplies and Materials	500,000.00
08 Rents	240,000.00
14 Water/Illumiantion & Power	170,000.00
17 Trainings and Seminar Expenses	300,000.00
18 Ext. & Misc. Expenses (Asst. Sec.)	84,000.00
23 Gasoline, Oil and Lubricants	170,000.00
29 Other Services	99,773.04
Total, M O O E	<u>3,331,773.04</u>
TOTAL, PROGRAMS/FUNCTIONS	<u><u>6,000,000.00</u></u>

25. REGIONAL BUDGET AND MANAGEMENT OFFICE. . P2,256,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Sal.Per/Itemized Positions	866,940.00
Total Salaries and Wages	866,940.00

OTHER COMPENSATION:	
Personnel Economic Relief Allowance	30,000.00
Additional Compensation Allowance	18,000.00
R A T A	111,000.00
Bonus and Incentives	82,245.00
Medicare	2,200.00
Pag-I.B.I.G.	6,000.00
Employees Compensation and Insurance Premium	1,800.00

OTHERS:	
Clothing Allowance	15,000.00
Total Other Compensation	266,295.00
Gross Compensation	1,133,235.00
Life and Retirement Insurance	104,033.00
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01 Total, Personal Services	1,237,268.00
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B. MAINT. & OTHER PERSONAL EXPENSES

02 Travelling Expenses	150,000.00
07 Supplies and Materials	400,000.00
17 Trainings and Seminar Expenses	100,000.00
29 Other Service	328,732.00
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Total, M O O E	978,732.00
Total, Current Operating Expenses	2,216,000.00
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C. CAPITAL OUTLAYS

36 Furniture, Fixtures, Equipment and Books Outlay	40,000.00
Total Capital Outlay	40,000.00
TOTAL, PROGRAMS/FUNCTIONS	2,256,000.00
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26. BIMP-EAGA P1,000,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Honoraria-Consultants and Advisers	648,000.00
01 Total, Personal Services	648,000.00

B. MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses	100,000.00
03 Communication Services	30,000.00
05 Repair & Maint. of Gov't. Vehicles	30,000.00
07 Supplies and Materials	50,000.00
17 Trainings and Seminar Expenses	50,000.00

23 Gasoline, Oil and Lubricants	20,000.00
29 Other Service	2,000.00
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Total, M O O E.	282,000.00
Total, Current Operating Expenses	930,000.00
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C. CAPITAL OUTLAY

36 Furniture, Fixtures, Equipment and Books Outlay	70,000.00
TOTAL, PROGRAMS/FUNCTIONS	1,000,000.00
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27. COORDINATING AND DEVELOPMENT OFFICE ON
BANGSAMORO YOUTH AFFAIRS-ARMM P1,500,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICE

Total Sal. Temp. Contractual and Emergency Personnel	1,038,869.08
Total, Salaries and Wages	1,038,869.08

OTHER COMPENSATION:

Personnel Economic Relief Allowance	54,000.00
Additional Compensation Allowance	54,000.00
R A T A	51,000.00
G S I S	42,837.92
Medicare.	4,500.00
Employees Compensation Insurance Premium.	3,600.00
Bonus and Cash Gift	109,193.00
HDMF (Pag-I.B.I.G. Fund).	12,000.00

OTHERS:

Clothing Allowance	30,000.00
Total, Other Compensation	461,130.92
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TOTAL, PROGRAMS/FUNCTIONS	1,500,000.00
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28.	<u>SUPPORT FUND FOR BARTER TRADE.</u>	P400,000.00
	TOTAL, PROGRAMS/FUNCTIONS	<u>400,000.00</u>
29.	<u>COOPERATIVE DEVELOPMENT AUTHORITY.</u>	P465,000.00
	CURRENT OPERATING EXPENDITURES	
	A. PERSONAL SERVICES	
	Total, Wages Casual Positions	288,000.00
	Total, Salaries and Wages	288,000.00
	OTHER COMPENSATION	
	Personnel Economic Relief Allowance	18,000.00
	Additional P500 Allowance	18,000.00
	Clothing Uniform Allowance.	9,000.00
	Year-End Bouns and Cash Gift.	22,000.00
	Total Other Compensation	<u>67,000.00</u>
	Total, Personal Services	<u>295,000.00</u>
	B. MAINT. & OTHER OPERATING EXPENSES	
	02 Travelling Expenses	40,000.00
	03 Communication Services	15,000.00
	07 Supplies and Materials	24,000.00
	14 Water/Illumination and Power	24,000.00
	20 Anti-insurgency/Contingency/ Emergency Expense	32,000.00
	23 Gasoline, Oil & other Lubricants Expenses	20,000.00
	Total, M O O E	<u>155,000.00</u>
	C. CAPITAL OUTLAY	
	36 Equipment, Fixtures & Furnitures	15,000.00
	Total Capital Outlay	15,000.00
	TOTAL, PROGRAMS/FUNCTIONS	<u>465,000.00</u>

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30. COMMISSION ON HIGHER EDUCATION-ARMM. . . . P100,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Salaries of Temp, Contractual
and Emergency Personnel 100,000.00

Total, Personal Services 100,000.00

TOTAL, PROGRAMS/FUNCTIONS 100,000.00
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31. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT
AUTHORITY P100,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Salaries of Temp, Contractual and
Emergency Personnel. 100,000.00

Total, Salaries and Wages 100,000.00

01 Total, Personal Services 100,000.00

TOTAL, PROGRAMS/FUNCTIONS 100,000.00
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32. SUPPORT FUND TO THE DEVOLUTION OF NATIONAL
AGENCIES TO THE ARMM P500,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salaries Temp, Contractual, Casual
and Emergency Personnel. 435,720.00

OTHER COMPENSATION:

Honoraria 64,280.00

01 Total, Personal Services 500,000.00

Total, Current Operating Expenditures . 500,000.00

TOTAL, PROGRAMS/FUNCTIONS	500,000.00
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33. <u>DEPARTMENT OF TRANSPORTATION AND</u> <u>COMMUNICATION.</u>	P2,348,000.00
1. PERSONAL SERVICES (Contractual)	268,000.00
SUB-TOTAL	268,000.00
II. MOOE	
02 Travelling Expenses.	130,000.00
06 Transportation Services.	20,000.00
07 Supplies and Materials	80,000.00
08 Rents (Bldgs., and Others)	96,000.00
17 Trainings, Seminars and Write-up (DOTC related activities)	65,000.00
29 Other Services	25,000.00
Sub-Total	452,000.00
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III. CAPITAL OUTLAY	
Computer Pentium II with complete accessories (1 unit)	80,000.00
Sub-total	80,000.00
IV. PROGRAMS/PROJECTS	
1. DOTC Comprehensive Devt. Plan for ARMM	590,000.00
2. Organizational Structure of the Board	540,000.00
3. Project Proposal/Profile	340,000.00
4. Coordination Function and Emergency Assistance	78,000.00
SUB-TOTAL	1,548,000.00
TOTAL	2,348,000.00
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34. SOUTHERN PHILIPPINES DEVELOPMENT
AUTHORITY P2,000,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total Salary, Permanent/Itemized
Positions 242,688.00

Total, Wages, Temporary/Contractual
Emergency Personnel 1,757,312.00

Total, Salaries and Wages 2,000,000.00

TOTAL, PROGRAMS/FUNCTIONS 2,000,000.00

35. ARMED DEVELOPMENT ACADEMY P1,460,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Salaries of Temp. Contractual
and Emergency Personnel. 1,058,304.00

Total, Salaries and Wages 1,058,304.00

OTHER COMPENSATION

R A T A 60,000.00

Bonus and Incentives. 108,192.00

Total, Other Compensation 168,192.00

Gross Compensation 1,226,496.00

Honoraria-Consultants & Advisers. 75,996.00

01 Total, Personal Services 1,302,495.00

B. MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses. 5,000.00

03 Communication Services 8,500.00

06 Transportation Services	4,008.00
07 Supplies and Materials	10,000.00
08 Rents	120,000.00
14 Water/Illumination & Power	5,000.00
29 Other Service.	5,000.00
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Total, M O O E	157,508.00
Total, Current Operating Expenses	1,460,000.00
TOTAL, PROGRAMS/FUNCTIONS	<u>1,460,000.00</u>

36. REGIONAL PROJECT MONITORING AND EVALUATION COMMITTEE P460,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Salaries of Temp. Contractual and Emergency Personnel.	233,764.00
Total, Salaries and Wages	233,764.00

OTHER COMPENSATION

R A T A	51,000.00
Bonus and Incentives	20,647.00
	<hr/>
01 Total, Personal Services	<u>295,411.00</u>

B. MAINT. & OTHER OPERATING EXPENSES

02 Travelling Expenses.	60,000.00
03 Communication Services	16,000.00
07 Supplies and Materials	60,000.00
29 Other Services	28,589.00
	<hr/>
Total, M O O E	164,589.00
Total, Current Operating Expenses	460,000.00
TOTAL, PROGRAMS/FUNCTIONS	<u>460,000.00</u>

37. REGIONAL RECONCILLATION AND UNIFICATION COMMISSION P6,000,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Salaries of Permanent Positions 2,197,896.00

Total, Salaries and Wages 2,197,896.00

OTHER COMPENSATION:

Personnel Economic Relief Allowance 60,000.00

Additional Compensation Allowance 60,000.00

R A T A 261,000.00

Bonus and Incentives 231,158.00

Medicare 7,200.00

Pag-I.B.I.G. 19,000.56

Employees Compensation Insurance Premiums 5,760.00

OTHERS:

Clothing/Uniform Allowance 48,000.00

Gross Compensation 692,118.56

Life and Retirement Insurance 263,747.76

Honoraria-Consultants & Advisers 2,613,888.00

Total, Personal Services 5,767,650.32

B. MAINT. & OTHER OPERATING EXPENSES

Travelling Expenses 50,000.00

Communication Services 12,000.00

Supplies and Materials 26,000.00

Rents 96,000.00

Water/Illumination & Power 48,349.68

Total, M O O E 232,349.68

Total, Current Operating Expenses 6,000,000.00

TOTAL, PROGRAMS/FUNCTIONS 6,000,000.00

SPECIAL PROVISIONS:

Travelling expenses and communication services shall be disbursed only for reconciliation and unification purposes within its prescribed functions.

38. REGIONAL CODE COMMISSION P586,000.00

SPECIAL PROVISIONS:

The funds provided herein for the Code Commission shall be disbursed for back salaries and wages of its personnel and other account payables, subject to accounting and auditing rules and regulations.

39. REGIONAL COMMISSION ON BANGSAMORO WOMEN. P1,000,000.00

CURRENT OPERATING EXPENDITURES

A. PERSONAL SERVICES

Total, Salaries of Perm./Itemized . . . 1,000,000.00
Total, Salaries and Wages 1,000,000.00
TOTAL, PROGRAMS/FUNCTIONS 1,000,000.00

40. MISCELLANEOUS PERSONNEL BENEFIT FUND & COAF P1,000,000.00

41. REGIONAL DEVELOPMENT FUND (Support to Peace Process)

a.) MNLF Joint Monitoring Commission . . . 2,500,000.00
b.) Disabled Persons/Orphans/Widows . . . 1,000,000.00

Handwritten signature or initials.

42. SUPPORT TO LEGISLATIVE SERVICES. . . . P7,062,000.00


SPECIAL PROVISIONS:

The legislative support service fund shall be released directly to the RLA by the Office of the Regional Treasury for research and studies on bill development, conference and meeting outside of this region and public hearings/consultations in aid of legislation.


APPROVED:


KABILAN B. SEMA
Speaker

This Act was passed by the Regional Legislative Assembly on October 14, 1998.


WILSON S. ANNI
Secretary-General

APPROVED:


PROF. NUR P. MISUARI
Regional Governor
Date _____

01 Dec. 1998
HDM.