

REVISED MONTHLY GOAL ALLOCATION BY IMPLEMENTING GROUP/REGIONS FOR OTHER TAXES, CY 2002
(In Thousand Pesos)

IMPLEMENTING GROUP	TOTAL	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER
GRAND TOTAL	P 26,810,000	2,021,793	1,273,867	1,045,839	1,242,213	1,601,258	1,674,014	1,434,964	1,227,979	2,761,479	3,698,876	4,266,884	4,560,834
A LARGE TAXPAYER SERVICE	11,788,702	873,720	656,105	476,066	594,820	549,154	517,527	654,665	535,582	1,308,201	1,196,522	2,441,028	1,985,312
B REVENUE REGIONS	15,021,298	1,148,073	617,762	569,773	647,393	1,052,104	1,156,487	780,299	692,397	1,453,278	2,502,354	1,825,856	2,575,522
1 CALASIAO, PANGASINAN	157,568	25,024	8,411	8,719	9,838	13,119	9,859	8,317	9,687	18,351	17,657	10,175	18,411
2 CORDILLERA ADM. REG.	89,692	10,113	4,728	4,189	5,972	3,262	4,671	7,775	10,694	6,567	3,983	14,794	12,944
3 TUGUEGARAO, CAGAYAN	75,782	9,477	4,871	2,898	4,232	7,329	6,228	3,912	4,393	4,283	7,387	4,241	16,531
4 SAN FERNANDO, PAMP.	273,219	21,855	12,190	12,152	12,689	16,778	14,043	14,143	11,141	38,414	52,717	42,729	24,368
5 VALENZUELA	545,522	35,556	25,502	29,920	24,568	30,329	57,354	36,052	32,728	42,166	94,679	49,533	87,135
6 MANILA	2,279,503	142,313	41,016	36,332	52,164	479,098	525,207	149,771	82,416	86,416	294,766	89,000	301,004
7 QUEZON CITY	4,694,597	365,158	196,573	192,128	207,099	169,876	214,454	217,106	210,681	522,475	929,326	665,537	804,184
8 MAKATI	3,799,497	309,119	179,517	131,677	139,317	182,534	128,701	194,767	160,989	412,416	669,093	456,409	834,958
9 SAN PABLO CITY	1,346,515	83,506	65,786	72,200	84,269	61,079	112,171	64,883	73,422	164,742	168,749	224,201	171,507
10 LEGASPI CITY	89,558	11,778	4,577	6,231	5,671	6,384	8,036	5,692	6,559	6,363	11,362	7,091	9,814
11 ILOILO CITY	128,377	12,992	7,435	8,300	8,787	9,636	7,836	8,357	10,234	7,027	10,818	15,702	21,253
12 BACOLOD CITY	239,729	16,491	9,935	8,145	12,716	8,657	7,335	8,287	11,293	20,511	41,925	35,574	58,860
13 CEBU CITY	590,261	32,505	16,629	22,373	46,348	22,707	24,224	19,126	19,517	53,909	106,793	109,593	116,537
14 TACLOBAN CITY	97,540	11,407	4,103	3,273	4,798	4,610	5,450	4,109	4,957	8,638	11,934	13,340	20,921
15 ZAMBOANGA CITY	78,043	7,704	5,027	3,697	3,758	3,655	3,870	3,777	4,577	7,323	9,986	14,741	9,928
16 CAGAYAN de ORO CITY	164,623	16,371	12,427	8,635	6,941	8,434	6,669	7,007	7,767	13,456	29,614	21,644	25,658
17 BUTUAN CITY	49,386	5,475	2,912	2,226	3,050	2,600	2,697	4,080	6,304	3,822	4,295	5,730	6,195
18 COTABATO CITY	100,106	12,699	4,426	5,307	3,503	4,717	5,140	4,384	4,506	11,698	16,672	16,832	10,222
19 DAVAO CITY	221,780	18,530	11,697	11,371	11,673	17,300	12,542	18,754	20,532	24,701	20,598	28,990	25,092